

LAPORAN REALISASI ANGGARAN TAHUN 2019
BULAN : AGUSTUS 2019

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663377)
PROVINSI : MALUKU
BAGIAN ANGGARAN : KEUANGAN
NO. DIPA : SP-DIPA.005.01.2.663377/2019 Tgl 07-12-2018

NO	KODE	JENIS BELANJA / MAK	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANIA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	BELANJA BEGAWAL	1,966,806,000	1,251,788,755	63.65%	307,182,419	15.62%	1,558,971,174	79.26%	407,834,826	20.74%	
		PEMBAYARAN GAJI DAN TUNJANGAN										
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1	1066.994.001											
1	001											
1	511111	Belanja Gaji Pokok PNS	399,916,000	355,467,560	88.89%	41,570,460	10.39%	397,038,020	99.28%	2,877,980	0.72%	
2	511119	Belanja Pembulatan Gaji PNS	12,000	5,959	49.66%	609	5.08%	6,568	54.73%	5,432	45.27%	
3	511121	Belanja Tunj Suamihster PNS	15,342,000	17,404,840	113.45%	1,929,470	12.58%	19,334,310	126.02%	(3,992,310)	-26.02%	
4	511122	Belanja Tunj Anak PNS	5,505,000	5,923,976	107.61%	660,280	11.99%	6,584,256	119.61%	(1,079,256)	-19.61%	
5	511123	Belanja Tunj Struktural PNS	19,110,000	24,660,000	129.04%	2,880,000	15.07%	27,540,000	144.11%	(9,430,000)	-44.11%	
6	511125	Belanja Gaji Tunj PPh PNS	1,325,000	0	0.00%	0	0.00%	0	0.00%	1,325,000	100.00%	
7	511126	Belanja Gaji Tunj Beras PNS	20,466,000	14,556,420	71.12%	2,172,600	10.62%	16,729,020	81.74%	3,736,980	18.26%	
8	511129	Belanja Uang Makan PNS	79,300,000	48,850,000	61.60%	11,084,000	13.98%	59,934,000	75.58%	19,366,000	24.42%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	21,350,000	16,560,000	77.56%	2,025,000	9.48%	18,585,000	87.05%	2,765,000	12.95%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,260,480,000	686,760,000	54.48%	213,660,000	16.95%	900,420,000	71.43%	360,060,000	28.57%	
11	511157	Belanja Tunjangan Kematihan Hakim	144,000,000	81,600,000	56.67%	31,200,000	21.67%	112,800,000	78.33%	31,200,000	21.67%	
2	52	BELANJA BARANG	1,237,400,000	472,739,876	38.20%	156,359,395	11.02%	609,099,271	49.22%	628,300,729	50.78%	
1	521111	Internet	133,500,000	39,140,500	29.32%	11,019,628	8.25%	50,160,128	37.57%	83,339,872	62.43%	
2	521111	Langganan Web Hosting	6,000,000	2,880,000	48.00%	0	0.00%	2,880,000	48.00%	3,120,000	52.00%	
3	521111	Langganan Koran dan Air	12,000,000	0	0.00%	0	0.00%	0	0.00%	12,000,000	100.00%	
4	521111	Honor Pramuhakti, Pengemudi Satpam	234,000,000	108,000,000	46.15%	18,000,000	7.69%	126,000,000	53.85%	108,000,000	46.15%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	57,600,000	24,000,000	41.67%	4,800,000	8.33%	28,800,000	50.00%	28,800,000	50.00%	
6	521811	Bahan Bakar Genset	1,000,000	0	0.00%	0	0.00%	0	0.00%	1,000,000	100.00%	
7	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	2,036,000	16.97%	865,500	7.21%	2,901,500	24.18%	9,098,500	75.82%	
8	521115	Honor Operasional Satuan Kerja	49,200,000	24,600,000	50.00%	4,100,000	8.33%	28,700,000	58.33%	20,500,000	41.67%	
9	521119	Belanja Pakaihan Dinas	81,200,000	81,200,000	100.00%	0	0.00%	81,200,000	100.00%	0	0.00%	
10	521119	Keperluan Sehat-hari Perkantoran	6,400,000	2,650,000	41.41%	480,000	7.50%	3,130,000	48.91%	3,270,000	51.09%	
11	522112	Belanja Langganan Telpon	48,000,000	6,589,585	13.73%	910,389	1.90%	7,499,984	15.62%	40,500,016	84.38%	
12	523121	Belanja Perawatan dan Mesin	113,760,000	24,915,000	21.90%	4,975,000	4.37%	29,890,000	26.27%	83,870,000	73.73%	
13	523111	Belanja Perumahan Gedung dan Bangunan	53,200,000	32,400,000	100.00%	0	0.00%	32,400,000	100.00%	0	0.00%	
14	524111	Belanja Perjalanan Dinas	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
15	524113	Belanja Perjalanan Dinas dalam Kota	94,500,000	0	0.00%	0	0.00%	0	0.00%	94,500,000	100.00%	
16	522141		297,240,000	71,128,781	23.93%	84,000,000	88.89%	84,000,000	88.89%	10,500,000	11.11%	
17	522111	Belanja Langganan Listrik	39,000,000	38,700,000	99.23%	78,337,659	26.36%	78,337,659	26.36%	218,902,341	73.64%	
3	53	BELANJA MODAL	39,000,000	38,700,000	99.23%	0	0.00%	38,700,000	99.23%	300,000	0.77%	
1	533111	Belanja Modal Peralatan dan Mesin (Laptop)	39,000,000	38,700,000	99.23%	0	0.00%	38,700,000	99.23%	300,000	0.77%	
		JUMLAH	3,243,206,000	1,763,228,631	54.37%	443,541,814	13.68%	2,206,770,445	68.04%	1,036,435,555	31.96%	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 3,243,206,000
Realisasi Anggaran Rp. 2,206,770,445
Sisa Anggaran Rp. 1,036,435,555

AMBON, 02 SEPTEMBER 2019
AN KEPALA PENGADILAN MILITER III-18
KUALASA PENGGUNA ANGGARAN

FARID ISKANDAR, SH., MH
MAYOR CHK NRP 11060001420579