

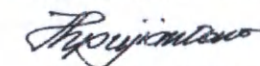
LAPORAN REALISASI ANGGARAN TAHUN 2019
BULAN : JULI 2019

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663377)
PROPINSI : MALUKU
BAGIAN ANGGARAN : KEUANGAN
NO. DIPA : SP-DIPA. 005.01.2.663377/2019 Tgl 07-12-2018

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	BELANJA PEGAWAI	1,966,806,000	944,812,320	48.04%	306,976,435	15.61%	1,251,788,755	63.65%	715,017,245	36.35%	
	1066.994.001	PENGLOLAAN GAJI DAN TUNJANGAN										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	399,916,000	271,979,040	68.01%	83,488,520	20.88%	355,467,560	88.89%	44,448,440	11.11%	
2	511119	Belanja Pembulatan Gaji PNS	12,000	4,596	38.30%	1,363	11.36%	5,959	49.66%	6,041	50.34%	
3	511121	Belanja Tunj.Suami/Isteri PNS	15,342,000	13,511,140	88.07%	3,893,700	25.38%	17,404,840	113.45%	(2,062,840)	-13.45%	
4	511122	Belanja Tunj.Anak PNS	5,505,000	4,592,724	83.43%	1,331,252	24.18%	5,923,976	107.61%	(418,976)	-7.61%	
5	511123	Belanja Tunj. Struktural PNS	19,110,000	20,160,000	105.49%	4,500,000	23.55%	24,660,000	129.04%	(5,550,000)	-29.04%	
6	511125	Belanja Gaji Tunj.PPh PNS	1,325,000	0	0.00%	0	0.00%	-	0.00%	1,325,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	20,466,000	12,383,820	60.51%	2,172,600	10.62%	14,556,420	71.12%	5,909,580	28.88%	
8	511129	Belanja Uang Makan PNS	79,300,000	43,171,000	54.44%	5,679,000	7.16%	48,850,000	61.60%	30,450,000	38.40%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	21,350,000	12,510,000	58.59%	4,050,000	18.97%	16,560,000	77.56%	4,790,000	22.44%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,260,480,000	508,900,000	40.37%	177,860,000	14.11%	686,760,000	54.48%	573,720,000	45.52%	
11	511157	Belanja Tunjangan Kemahalan Hakim	144,000,000	57,600,000	40.00%	24,000,000	16.67%	81,600,000	56.67%	62,400,000	43.33%	
2	52	BELANJA BARANG	1,142,900,000	427,322,251	37.39%	45,417,625	3.97%	472,739,876	41.36%	670,160,124	58.64%	
1	521111	Internet	133,500,000	33,549,000	25.13%	5,591,500	4.19%	39,140,500	29.32%	94,359,500	70.68%	
2	521111	Langganan Web Hosting	6,000,000	2,880,000	48.00%	0	0.00%	2,880,000	48.00%	3,120,000	52.00%	
3	521111	Langganan Koran dan Air	12,000,000	0	0.00%	0	0.00%	0	0.00%	12,000,000	100.00%	
4	521111	Honor Pramubhakti, Pengemudi Satpam	234,000,000	90,000,000	38.46%	18,000,000	7.69%	108,000,000	46.15%	126,000,000	53.85%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	57,600,000	19,200,000	33.33%	4,800,000	8.33%	24,000,000	41.67%	33,600,000	58.33%	
6	521811	Bahan Bakar Genset	1,000,000	0	0.00%	0	0.00%	0	0.00%	1,000,000	100.00%	
7	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	1,735,500	14.46%	300,500	2.50%	2,036,000	16.97%	9,964,000	83.03%	
8	521115	Honor Operasional Satuan Kerja	49,200,000	20,500,000	41.67%	4,100,000	8.33%	24,600,000	50.00%	24,600,000	50.00%	
9	521119	Belanja Pakaian Dinas	81,200,000	81,200,000	100.00%	0	0.00%	81,200,000	100.00%	-	0.00%	
10	521119	Keperluan Sehari-hari Perkantoran	6,400,000	2,120,000	33.13%	530,000	8.28%	2,650,000	41.41%	3,750,000	58.59%	
11	522112	Belanja Langganan Telpon	48,000,000	5,774,003	12.03%	815,592	1.70%	6,589,595	13.73%	41,410,405	86.27%	
12	523121	Belanja Peralatan dan Mesin	113,760,000	19,940,000	17.53%	4,975,000	4.37%	24,915,000	21.90%	88,845,000	78.10%	
13	523111	Belanja Pemeliharaan Gedung dan Bangunan	53,200,000	53,200,000	100.00%	0	0.00%	53,200,000	100.00%	-	0.00%	
14	524111	Belanja Perjalanan Dinas	32,400,000	32,400,000	100.00%	0	0.00%	32,400,000	100.00%	-	0.00%	
15	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
16	522111	Belanja Langganan Listrik	297,240,000	64,823,748	21.81%	6,305,033	2.12%	71,128,781	23.93%	226,111,219	76.07%	
3	53	BELANJA MODAL	39,000,000	25,800,000	66.15%	12,900,000	33.08%	38,700,000	99.23%	300,000	0.77%	
1	533111	Belanja Modal Peralatan dan Mesin (Laptop)	39,000,000	25,800,000	0.00%	12,900,000	0.00%	38,700,000	99.23%	300,000	0.77%	
		JUMLAH	3,148,706,000	1,397,934,571	44.40%	365,294,060	11.60%	1,763,228,631	56.00%	1,385,477,369	44.00%	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 3,148,706,000
Realisasi Anggaran Rp. 1,763,228,631
Sisa Anggaran Rp. 1,385,477,369

AMBON, 01 AGUSTUS 2019
AN.KEPALA PENGADILAN MILITER III-18
KUASA PENGGUNA ANGGARAN



HERY PUJANTONO, SH
KAPTEN CHK NRP 2920087520571