

**LAPORAN REALISASI ANGGARAN TAHUN 2020**  
**BULAN : SEPTEMBER 2020**

**SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON ( 663377 )**  
**PROPINSI : MALUKU**  
**BAGIAN ANGGARAN : KEUANGAN**  
**NO. DIPA : SP-DIPA. 005.01.2.663377/2020 Tgl 12-11-2019**

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
<b>1</b>	<b>51</b>	<b>BELANJA PEGAWAI</b>	<b>2,804,454,000</b>	<b>2,142,256,537</b>	<b>76.39%</b>	<b>223,248,523</b>	<b>7.96%</b>	<b>2,365,505,060</b>	<b>84.35%</b>	<b>438,948,940</b>	<b>15.65%</b>	
	<b>1066.994.001</b>	<b>PENGELOLAAN GAJI DAN TUNJANGAN</b>										
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>										
1	511111	Belanja Gaji Pokok PNS	495,319,000	436,519,280	88.13%	44,275,100	8.94%	480,794,380	97.07%	14,524,620	2.93%	
2	511119	Belanja Pembulatan Gaji PNS	14,000	6,017	42.98%	539	3.85%	6,556	46.83%	7,444	53.17%	
3	511121	Belanja Tunj.Suami/Isteri PNS	27,014,000	19,576,220	72.47%	1,973,510	7.31%	21,549,730	79.77%	5,464,270	20.23%	
4	511122	Belanja Tunj.Anak PNS	9,246,000	6,687,220	72.33%	673,774	7.29%	7,360,994	79.61%	1,885,006	20.39%	
5	511123	Belanja Tunj. Struktural PNS	22,680,000	28,800,000	126.98%	2,880,000	12.70%	31,680,000	139.68%	(9,000,000)	-39.68%	
6	511125	Belanja Gaji Tunj.PPh PNS	2,551,000	0	0.00%	0	0.00%	0	0.00%	2,551,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	27,908,000	17,380,800	62.28%	2,172,600	7.78%	19,553,400	70.06%	8,354,600	29.94%	
8	511129	Belanja Uang Makan PNS	135,696,000	80,237,000	59.13%	9,103,000	6.71%	89,340,000	65.84%	46,356,000	34.16%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	59,326,000	20,300,000	34.22%	2,030,000	3.42%	22,330,000	37.64%	36,996,000	62.36%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,751,100,000	1,361,300,000	77.74%	140,940,000	8.05%	1,502,240,000	85.79%	248,860,000	14.21%	
11	511157	Belanja Tunjangan Kemahalan Hakim	273,600,000	171,450,000	62.66%	19,200,000	7.02%	190,650,000	69.68%	82,950,000	30.32%	
<b>2</b>	<b>52</b>	<b>BELANJA BARANG</b>	<b>1,909,799,000</b>	<b>792,181,198</b>	<b>41.48%</b>	<b>67,962,125</b>	<b>3.56%</b>	<b>860,143,323</b>	<b>45.04%</b>	<b>1,049,655,677</b>	<b>54.96%</b>	
1	521111	Honor Pramubhakti, Pengemudi Satpam	244,140,000	150,240,000	61.54%	18,780,000	7.69%	169,020,000	69.23%	75,120,000	30.77%	
2	521111	Langganan Koran dan Air	12,000,000	4,838,000	40.32%	782,000	6.52%	5,620,000	46.83%	6,380,000	53.17%	
3	521111	Langganan Internet	198,000,000	97,549,993	49.27%	16,249,999	8.21%	113,799,992	57.47%	84,200,008	42.53%	
4	521111	Langganan Web Hosting	6,000,000	2,880,000	48.00%	0	0.00%	2,880,000	48.00%	3,120,000	52.00%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	64,664,000	42,780,000	66.16%	5,500,000	8.51%	48,280,000	74.66%	16,384,000	25.34%	
6	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	1,839,000	15.33%	0	0.00%	1,839,000	15.33%	10,161,000	84.68%	
7	522111	Belanja Langganan Listrik	720,000,000	75,482,332	10.48%	8,115,657	1.13%	83,597,989	11.61%	636,402,011	88.39%	
8	522112	Belanja Langganan Telpon	48,000,000	5,830,606	12.15%	717,469	1.49%	6,548,075	13.64%	41,451,925	86.36%	
9	523111	Belanja Pemeliharaan Gedung dan Bangunan	95,200,000	95,200,000	100.00%	0	0.00%	95,200,000	100.00%	0	0.00%	
10	523121	Belanja Peralatan dan Mesin	87,100,000	40,237,000	46.20%	5,155,000	5.92%	45,392,000	52.11%	41,708,000	47.89%	
11	521115	Belanja Honor Operasional Satuan Kerja	49,200,000	28,700,000	58.33%	4,100,000	8.33%	32,800,000	66.67%	16,400,000	33.33%	
12	521119	Belanja Operasional Lainnya/Pakaian Dinas	30,396,000	30,396,000	100.00%	0	0.00%	30,396,000	100.00%	0	0.00%	
13	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
14	524111	Belanja Perjalanan Dinas Konsultasi Ke Pusat	88,800,000	46,108,267	51.92%	8,562,000	9.64%	54,670,267	61.57%	34,129,733	38.43%	
15	524111	Belanja Perjalanan Dinas Penelahan RKA-KL	21,400,000	0	0.00%	0	0.00%	0	0.00%	21,400,000	100.00%	
16	524111	Belanja Perjalanan Dinas Rakernas	25,899,000	0	0.00%	0	0.00%	0	0.00%	25,899,000	100.00%	
17	522141	Belanja Sewa Rumah Dinas Hakim	201,600,000	170,100,000	84.38%	0	0.00%	170,100,000	84.38%	31,500,000	15.63%	
<b>3</b>	<b>53</b>	<b>BELANJA MODAL</b>	<b>25,000,000</b>	<b>24,960,000</b>	<b>99.84%</b>	<b>0</b>	<b>0.00%</b>	<b>24,960,000</b>	<b>99.84%</b>	<b>40,000</b>	<b>0.16%</b>	
1	532111	Belanja Modal Peralatan dan Mesin (PC)	25,000,000	24,960,000	0.00%	0	0.00%	24,960,000	99.84%	40,000	0.16%	
		<b>JUMLAH</b>	<b>4,739,253,000</b>	<b>2,959,397,735</b>	<b>62.44%</b>	<b>291,210,648</b>	<b>6.14%</b>	<b>3,250,608,383</b>	<b>68.59%</b>	<b>1,488,644,617</b>	<b>31.41%</b>	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 4,739,253,000  
Realisasi Anggaran Rp. 3,250,608,383  
Sisa Anggaran Rp. 1,488,644,617

AMBON ,01 OKTOBER 2020  
AN.KEPALA PENGADILAN MILITER III-18  
KUASA PENGGUNA ANGGARAN

FARID ISKANDAR, S.H., M.H  
MAYOR CHK NRP 11060001420579