

LAPORAN REALISASI ANGGARAN TAHUN 2021  
BULAN : FEBRUARI 2021

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON ( 663377 )  
PROPINSI : MALUKU  
BAGIAN ANGGARAN : KEUANGAN  
NO. DIPA : SP-DIPA. 005.01.2.663377/2020 Tgl 19-11-2020

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
<b>1</b>	<b>51</b>	<b>BELANJA PEGAWAI</b>	<b>3,293,570,000</b>	<b>218,573,602</b>	<b>6.64%</b>	<b>226,014,397</b>	<b>6.86%</b>	<b>444,587,999</b>	<b>13.50%</b>	<b>2,806,982,001</b>	<b>85.23%</b>	
	<b>1066.994.001</b>	<b>PENGELOLAAN GAJI DAN TUNJANGAN</b>										
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>										
1	511111	Belanja Gaji Pokok PNS	756,000,000	44,555,700	5.89%	44,734,100	5.92%	89,289,800	11.81%	666,710,200	88.19%	
2	511119	Belanja Pembulatan Gaji PNS	16,000	640	4.00%	627	3.92%	1,267	7.92%	14,733	92.08%	
3	511121	Belanja Tunj.Suami/Isteri PNS	34,000,000	2,244,320	6.60%	2,262,160	6.65%	4,506,480	13.25%	29,493,520	86.75%	
4	511122	Belanja Tunj.Anak PNS	12,906,000	678,922	5.26%	682,490	5.29%	1,361,412	10.55%	11,544,588	89.45%	
5	511123	Belanja Tunj. Struktural PNS	32,880,000	2,880,000	8.76%	2,880,000	8.76%	5,760,000	17.52%	27,120,000	82.48%	
6	511124	Belanja Tunj. Fungsional PNS	42,000,000	0	0.00%	0	0.00%	-	0.00%	2,600,000	100.00%	
7	511125	Belanja Gaji Tunj.PPh PNS	2,600,000	0	0.00%	0	0.00%	-	0.00%	2,600,000	100.00%	
8	511126	Belanja Gaji Tunj.Beras PNS	30,000,000	2,245,020	7.48%	2,245,020	7.48%	4,490,040	14.97%	25,509,960	85.03%	
9	511129	Belanja Uang Makan PNS	155,696,000	2,699,000	1.73%	9,580,000	6.15%	12,279,000	7.89%	143,417,000	92.11%	
10	511151	Belanja Gaji dan Tunjangan Umum PNS	73,332,000	2,030,000	2.77%	2,030,000	2.77%	4,060,000	5.54%	69,272,000	94.46%	
11	511157	Belanja Tunjangan Kemahalan Hakim	230,400,000	19,200,000	8.33%	19,200,000	8.33%	38,400,000	16.67%	192,000,000	83.33%	
12	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,923,740,000	142,040,000	7.38%	142,400,000	7.40%	284,440,000	14.79%	1,639,300,000	85.21%	
<b>2</b>	<b>52</b>	<b>BELANJA BARANG</b>	<b>1,932,340,000</b>	<b>97,011,631</b>	<b>5.02%</b>	<b>99,347,988</b>	<b>5.14%</b>	<b>196,359,619</b>	<b>10.16%</b>	<b>1,735,980,381</b>	<b>89.84%</b>	
1	521111	Belanja Keperluan Perkantoran	244,140,000	19,504,000	7.99%	19,954,000	8.17%	39,458,000	16.16%	204,682,000	83.84%	
2	521111	Belanja Keperluan Perkantoran/Daya dan Jasa	1,029,000,000	26,313,631	2.56%	27,343,988	2.66%	53,657,619	5.21%	975,342,381	94.79%	
3	523111	Belanja Pemeliharaan Gedung dan Bangunan	95,200,000	0	0.00%	11,200,000	11.76%	11,200,000	11.76%	84,000,000	88.24%	
4	523121	Belanja Pemeliharaan Peralatan dan Mesin	87,100,000	5,846,000	6.71%	3,702,000	4.25%	9,548,000	10.96%	77,552,000	89.04%	
5	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	300,000	2.50%	90,000	0.75%	390,000	3.25%	11,610,000	96.75%	
6	521115	Belanja Honor Operasional Satuan Kerja	49,200,000	0	0.00%	4,100,000	8.33%	4,100,000	8.33%	45,100,000	91.67%	
7	521119	Belanja Barang Operasional Lainnya	27,600,000	0	0.00%	27,600,000	100.00%	27,600,000	100.00%	-	0.00%	
8	521811	Belanja Persediaan Barang Konsumsi	76,300,000	5,358,000	7.02%	5,358,000	7.02%	10,716,000	14.04%	65,584,000	85.96%	
9	524111	Belanja Perjalanan Dinas Konsultasi Ke Pusat	79,200,000	0	0.00%	0	0.00%	-	0.00%	79,200,000	100.00%	
10	524111	Belanja Perjalanan Dinas Rakernas	24,960,000	0	0.00%	0	0.00%	-	0.00%	24,960,000	100.00%	
11	524111	Belanja Perjalanan Dinas Penelahan RKA-KL	17,600,000	0	0.00%	0	0.00%	-	0.00%	17,600,000	100.00%	
12	522141	Belanja Sewa Rumah Dinas Hakim	181,440,000	39,690,000	21.88%	0	0.00%	39,690,000	21.88%	141,750,000	78.13%	
13	521241	Belanja Barang Non Operasional	5,000,000	0	0.00%	0	0.00%	-	0.00%	5,000,000	100.00%	
14	521219	Belanja Barang Non Operasional	3,600,000	0	0.00%	0	0.00%	-	0.00%	3,600,000	100.00%	
<b>3</b>	<b>53</b>	<b>BELANJA MODAL</b>	<b>390,820,000</b>	<b>0</b>	<b>0.00%</b>	<b>340,700,000</b>	<b>87.18%</b>	<b>340,700,000</b>	<b>87.18%</b>	<b>50,120,000</b>	<b>12.82%</b>	
1	532111	Belanja Modal Peralatan dan Mesin/Randis Roda-4	353,320,000	0	0.00%	303,200,000	85.81%	303,200,000	85.81%	50,120,000	14.19%	
2	532111	Belanja Modal Peralatan dan Mesin/PC	37,500,000	0	0.00%	37,500,000	100.00%	37,500,000	100.00%	-	0.00%	
		<b>JUMLAH</b>	<b>5,616,730,000</b>	<b>315,585,233</b>	<b>5.62%</b>	<b>666,062,385</b>	<b>11.86%</b>	<b>981,647,618</b>	<b>17.48%</b>	<b>4,593,082,382</b>	<b>81.78%</b>	

Jumlah Anggaran Seluruh Satuan Kerja  
Realisasi Anggaran  
Sisa Anggaran

Rp. 5,616,730,000  
Rp. 981,647,618  
Rp. 4,635,082,382

AMBON, 01 MARET 2021  
KEPALA PENGADILAN MILITER III-18  
KUASA PENGGUNA ANGGARAN

FARID ISKANDAR, S.H., M.H  
MAYOR CHK NRP 11060001420579