

LAPORAN REALISASI ANGGARAN TAHUN 2021
BULAN : MARET 2022

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663378)
 PROPINSI : MALUKU
 BAGIAN ANGGARAN : KEUANGAN
 NO. DIPA : SP DIPA. 005.05.2.663378/2022 Tgl 17-11-2021

| NO | KODE | JENIS BELANJA / MAK *) | PAGU DIPA | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | |
|----------|-----------|---|--------------------|--------------------------|--------------|---------------------|--------------|-------------------------|--------------|-------------------------|------------|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % |
| 1 | 2 | 3 | 4 | 5 | 6=(5/4) | 7 | 8=(7/4) | 9=(5+7) | 10=(9/4) | 11=(4-9) | 12=(11/4) |
| 1 | 52 | BELANJA BARANG | 208,841,000 | 3,914,000 | 1.87% | 4,235,000 | 2.03% | 8,149,000 | 3.90% | 200,692,000 | 96% |
| 1 | 1058.BBA | Layanan Bantuan Hukum Perseorangan Yang tepat Waktu | 79,000,000 | | | | | | | | |
| | 051 | Pendaftaran berkas perkara | 20,250,000 | 0 | | | | | | | |
| | 521211 | Belanja bahan | 8,250,000 | 687,000 | 8.33% | 688,000 | 8% | 1,375,000 | 16.67% | 6,875,000 | 83% |
| | 521811 | Belanja barang persediaan barang konsumsi | 12,000,000 | 1,000,000 | 8.33% | 1,000,000 | 8% | 2,000,000 | 16.67% | 10,000,000 | 83% |
| | 052 | Penetapan Hari Sidang | 1,490,000 | 0 | | | | | | | |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota | 1,490,000 | 0 | 0% | 0 | 0% | 0 | 0.00% | 1,490,000 | 100% |
| | 053 | Pemeriksaan di Sidang Pengadilan | 29,550,000 | 0 | | | | | | | |
| | 521211 | Belanja Bahan (Persidangan di luar jam kerja) | 26,550,000 | 789,000 | 2.97% | 1,344,000 | 5% | 2,133,000 | 8.03% | 24,417,000 | 92% |
| | 522151 | Belanja Jasa Profesi (Honorarium Saksi Ahli) | 1,200,000 | 0 | 0.00% | 0 | 0% | 0 | 0.00% | 1,200,000 | 100% |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota | 1,800,000 | 0 | 0.00% | 0 | 0% | 0 | 0.00% | 1,800,000 | 100% |
| | 054 | Minutasi/Upaya Hukum | 8,250,000 | 0 | | | | | | | |
| | 521211 | Belanja Bahan (Penggandaan dan Penjilidan Berkas Perkara) | 8,250,000 | 688,000 | 8.34% | 687,000 | 8% | 1,375,000 | 16.67% | 6,875,000 | 83% |
| | 055 | Pengiriman Petikan Salinan Putusan Kepada Oditur,Terdakwa,Ankum, Papera,POM | 10,500,000 | 0 | | | | | | | |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 5,250,000 | 0 | | | | | | 0 | 100% |
| | 056 | Pengiriman Surat Penahanan dan Perpanjangan Penahanan | 460,000 | 0 | | | | | | | |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 460,000 | 0 | 0.00% | 0 | 0% | 0 | 0.00% | 460,000 | 100% |
| | 057 | Penanganan Perkara Banding Di Pengadilan Tingkat Pertama | 7,375,000 | 0 | | | | | | | |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 5,500,000 | 702,000 | 12.76% | 0 | 0% | 702,000 | 12.76% | 4,798,000 | 87% |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota | 1,875,000 | 48,000 | 2.56% | 132,000 | 7% | 180,000 | 9.60% | 1,695,000 | 90% |
| | 058 | Penanganan Perkara Kasasi,PK dan Grasi di Pengadilan Tingkat Pertama | 1,125,000 | 0 | | | | | | | |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 1,125,000 | 0 | 0.00% | 384,000 | 34% | 384,000 | 34.13% | 741,000 | 66% |
| | | | | 0 | | | | 0 | | 0 | |
| 2 | 1058.004 | Perkara Peradilan Militer yang diselesaikan melalui sidang diluar Gedung Pengadilan | 129,841,000 | 0 | | | 0% | 0 | 0.00% | 129,841,000 | 100% |
| | 051 | Sidang diluar Gedung Pengadilan | | 0 | | | | 0 | | 0 | |
| | 524111 | Belanja Perjalanan Dinas Biasa | 129,841,000 | 0 | 0.00% | 0 | 0% | 0 | 0.00% | 129,841,000 | 100% |
| | | JUMLAH SELURUHNYA | 208,841,000 | 3,914,000 | 1.87% | 4,235,000 | 2.03% | 8,149,000 | 3.90% | 200,692,000 | 96% |

Jumlah Anggaran Seluruh Satuan Kerja
 Realisasi Anggaran
 Sisa Anggaran

Rp. 208,841,000
 Rp. 8,149,000
 Rp. 200,692,000

AMBON, 01 APRIL 2022
 KEPALA PENGADILAN MILITER III-18
 KASUBBAG UMUM DAN KEUANGAN

HENDRI D. MUSKITTA,SH
 NIP.197602231998031001