

LAPORAN REALISASI ANGGARAN  
BULAN : JUNI 2022

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON ( 663377 )  
 PROPINSI : MALUKU  
 BAGIAN ANGGARAN : KEUANGAN  
 NO. DIPA : SP-DIPA. 005.01.2.663377/2022 Tgl 17-11-2021

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
<b>1</b>	<b>51</b>	<b>BELANJA PEGAWAI</b>	<b>3,534,330,000</b>	<b>1,091,653,828</b>	<b>30.89%</b>	<b>202,618,571</b>	<b>5.73%</b>	<b>1,294,272,399</b>	<b>36.62%</b>	<b>2,240,057,601</b>	<b>63.38%</b>	
	1066.994.001	<b>PENGLOLAAN GAJI DAN TUNJANGAN</b>										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	881,000,000	287,615,200	32.65%	51,756,880	5.87%	339,372,080	38.52%	541,627,920	61.48%	
2	511119	Belanja Pembulatan Gaji PNS	16,000	4,424	27.65%	871	5%	5,295	33.09%	10,705	66.91%	
3	511121	Belanja Tunj.Suami/Isteri PNS	45,200,000	15,477,640	34.24%	2,593,420	5.74%	18,071,060	39.98%	27,128,940	60.02%	
4	511122	Belanja Tunj.Anak PNS	12,906,000	4,304,256	33.35%	721,778	5.59%	5,026,034	38.94%	7,879,966	61.06%	
5	511123	Belanja Tunj. Struktural PNS	37,880,000	12,240,000	32.31%	1,620,000	4.28%	13,860,000	36.59%	24,020,000	63.41%	
6	511124	Belanja Tunj. Fungsional PNS	15,800,000	2,880,000	18.23%	480,000	0.00%	3,360,000	21.27%	12,440,000	78.73%	
7	511125	Belanja Gaji Tunj.PPh PNS	170,400,000	39,105,628	22.95%	13,945,502	8.18%	53,051,130	31.13%	117,348,870	68.87%	
8	511126	Belanja Gaji Tunj.Beras PNS	46,000,000	14,773,680	32.12%	2,607,120	5.67%	17,380,800	37.78%	28,619,200	62.22%	
9	511129	Belanja Uang Makan PNS	155,696,000	42,513,000	27.31%	8,043,000	5.17%	50,556,000	32.47%	105,140,000	67.53%	
10	511151	Belanja Tunjangan Umum PNS	73,332,000	12,180,000	16.61%	2,390,000	3.26%	14,570,000	19.87%	58,762,000	80.13%	
11	511157	Belanja Tunjangan Kemahalan Hakim	230,400,000	67,200,000	29.17%	14,400,000	6.25%	81,600,000	35.42%	148,800,000	64.58%	
12	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,865,700,000	593,360,000	31.80%	104,060,000	5.58%	697,420,000	37.38%	1,168,280,000	62.62%	
<b>2</b>	<b>52</b>	<b>BELANJA BARANG</b>	<b>1,658,138,000</b>	<b>657,894,070</b>	<b>39.68%</b>	<b>75,012,704</b>	<b>4.52%</b>	<b>732,906,774</b>	<b>44.20%</b>	<b>925,231,226</b>	<b>55.80%</b>	
1	521111	Belanja Keperluan Perkantoran	369,708,000	141,260,000	38.21%	28,737,000	7.77%	169,997,000	45.98%	199,711,000	54.02%	
2	521111	Belanja Keperluan Perkantoran/Daya dan Jasa	260,000,000	107,640,000	41.40%	21,645,000	8.33%	129,285,000	49.73%	130,715,000	50.28%	
3	521111	Belanja Keperluan Perkantoran/Pakaian Dinas	28,800,000	28,800,000	100.00%	0	0.00%	28,800,000	100.00%	0	0.00%	
4	521811	Belanja Persediaan Barang Konsumsi	64,300,000	21,432,000	33.33%	5,358,000	8.33%	26,790,000	41.66%	37,510,000	58.34%	
5	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	1,654,000	13.78%	206,000	1.72%	1,860,000	15.50%	10,140,000	84.50%	
6	521115	Belanja Honor Operasional Satuan Kerja	52,800,000	15,500,000	29.36%	3,700,000	7.01%	19,200,000	36.36%	33,600,000	63.64%	
7	522111	Belanja Langganan Listrik	180,000,000	58,046,036	32.25%	10,417,619	5.79%	68,463,655	38.04%	111,536,345	61.96%	
8	522112	Belanja Langganan Telepon	48,000,000	2,889,434	6.02%	589,085	1.23%	3,478,519	7.25%	44,521,481	92.75%	
9	522141	Belanja Sewa/Sewa Web Hosting	4,000,000	2,880,000	72.00%	0	0.00%	2,880,000	72.00%	1,120,000	28.00%	
10	523111	Belanja Pemeliharaan Gedung dan Bangunan	198,520,000	198,440,000	99.96%	0	0.00%	198,440,000	99.96%	80,000	0.04%	
11	523121	Belanja Pemeliharaan Peralatan Dan Mesin	126,810,000	18,798,000	14.82%	4,360,000	3.44%	23,158,000	18.26%	103,652,000	81.74%	
12	524111	Belanja Perjalanan Dinas Biasa/Konsultasi ke Pusat	79,200,000	7,634,600	9.64%	0	0.00%	7,634,600	9.64%	71,565,400	90.36%	
13	524111	Belanja Perjalanan Dinas Biasa/Rakernas	24,960,000	0	0.00%	0	0.00%	0	0.00%	24,960,000	100.00%	
14	524111	Belanja Perjalanan Dinas Biasa/Penelahan RKA-KL	17,600,000	0	0.00%	0	0.00%	0	0.00%	17,600,000	100.00%	
15	522141	Belanja Sewa Rumah Dinas Hakim	181,440,000	52,920,000	29.17%	0	0.00%	52,920,000	29.17%	128,520,000	70.83%	
16	522192	Belanja Jasa - Penanganan Pandemi COVID-19	5,000,000	0	0.00%	0	0.00%	0	0.00%	5,000,000	100.00%	
17	522192	Belanja Jasa - Penanganan Pandemi COVID-19	5,000,000	0	0.00%	0	0.00%	0	0.00%	5,000,000	100.00%	
<b>3</b>	<b>53</b>	<b>BELANJA MODAL</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>10,000,000</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	
1	532111	Belanja Modal Peralatan dan Mesin/Printer	10,000,000	10,000,000	100.00%	0	0.00%	10,000,000	100.00%	-	0.00%	
		<b>JUMLAH</b>	<b>5,202,468,000</b>	<b>1,759,547,898</b>	<b>33.82%</b>	<b>277,631,275</b>	<b>5.34%</b>	<b>2,037,179,173</b>	<b>39.16%</b>	<b>3,165,288,827</b>	<b>60.84%</b>	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 5,202,468,000  
 Realisasi Anggaran Rp. 2,037,179,173  
 Sisa Anggaran Rp. 3,165,288,827

AMBON, 30 JUNI 2022  
 KEPALA PENGADILAN MILITER III-18  
 KASUBBAG UMUM DAN KEUANGAN

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