

## LAPORAN REALISASI ANGGARAN TAHUN 2021

BULAN : JANUARI 2022

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON ( 663377 )

PROPINSI : MALUKU

BAGIAN ANGGARAN : KEUANGAN

NO. DIPA : SP-DIPA. 005.01.2.663377/2022 Tgl 17-11-2021

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	<b>BELANJA PEGAWAI</b>	<b>3,534,330,000</b>	-	<b>0.00%</b>	<b>158,591,602</b>	<b>4.49%</b>	<b>158,591,602</b>	<b>4.49%</b>	<b>3,375,738,398</b>	<b>95.51%</b>	
	1066.994.001	<b>PENGLOLAAN GAJI DAN TUNJANGAN</b>										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	756,000,000	0	0.00%	46,890,560	6.20%	46,890,560	6.20%	709,109,440	93.80%	
2	511119	Belanja Pembulatan Gaji PNS	16,000	0	0.00%	712	4.45%	712	4.45%	15,288	95.55%	
3	511121	Belanja Tunj.Suami/Isteri PNS	34,000,000	0	0.00%	2,572,700	7.57%	2,572,700	7.57%	31,427,300	92.43%	
4	511122	Belanja Tunj.Anak PNS	12,906,000	0	0.00%	715,350	5.54%	715,350	5.54%	12,190,650	94.46%	
5	511123	Belanja Tunj. Struktural PNS	32,880,000	0	0.00%	2,880,000	8.76%	2,880,000	8.76%	30,000,000	91.24%	
6	511124	Belanja Tunj. Fungsional PNS	42,000,000	0	0.00%	480,000	0.00%	480,000	0.00%	41,520,000	98.86%	
7	511125	Belanja Gaji Tunj.PPh PNS	2,600,000	0	0.00%	0	0.00%	-	0.00%	2,600,000	100.00%	
8	511126	Belanja Gaji Tunj.Beras PNS	30,000,000	0	0.00%	2,462,280	8.21%	2,462,280	8.21%	27,537,720	91.79%	
9	511129	Belanja Uang Makan PNS	155,696,000	0	0.00%	0	0.00%	-	0.00%	155,696,000	100.00%	
10	511151	Belanja Tunjangan Umum PNS	73,332,000	0	0.00%	2,030,000	2.77%	2,030,000	2.77%	71,302,000	97.23%	
11	511157	Belanja Tunjangan Kemahalan Hakim	230,400,000	0	0.00%	12,000,000	5.21%	12,000,000	5.21%	218,400,000	94.79%	
12	511224	Belanja Tunjangan Fungsional TNI/POLRI	2,164,500,000	0	0.00%	88,560,000	4.09%	88,560,000	4.09%	2,075,940,000	95.91%	
2	52	<b>BELANJA BARANG</b>	<b>1,658,138,000</b>	0	<b>0.00%</b>	<b>55,460,568</b>	<b>3.34%</b>	<b>55,460,568</b>	<b>3.34%</b>	<b>1,602,677,432</b>	<b>96.66%</b>	
1	521111	Belanja Keperluan Perkantoran	369,708,000	0	0.00%	0	0.00%	-	0.00%	369,708,000	100.00%	
2	521111	Belanja Keperluan Perkantoran/Daya dan Jasa	260,000,000	0	0.00%	21,450,000	8.25%	21,450,000	8.25%	238,550,000	91.75%	
3	521111	Belanja Keperluan Perkantoran/Pakaian Dinas	28,800,000	0	0.00%	0	0.00%	-	0.00%	28,800,000	100.00%	
4	521811	Belanja Persediaan Barang Konsumsi	64,300,000	0	0.00%	0	0.00%	-	0.00%	64,300,000	100.00%	
5	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	0	0.00%	0	0.00%	-	0.00%	12,000,000	100.00%	
6	521115	Belanja Honor Operasional Satuan Kerja	52,800,000	0	0.00%	0	0.00%	-	0.00%	52,800,000	100.00%	
7	522111	Belanja Langganan Listrik	180,000,000	0	0.00%	10,758,568	5.98%	10,758,568	5.98%	169,241,432	94.02%	
8	522112	Belanja Langganan Telepon	48,000,000	0	0.00%	572,000	1.19%	572,000	1.19%	47,428,000	98.81%	
9	522141	Belanja Sewa/Sewa Web Hosting	4,000,000	0	0.00%	0	0.00%	-	0.00%	4,000,000	100.00%	
10	523111	Belanja Pemeliharaan Gedung dan Bangunan	198,520,000	0	0.00%	0	0.00%	-	0.00%	198,520,000	100.00%	
11	523121	Belanja Pemeliharaan Peralatan Dan Mesin	126,810,000	0	0.00%	0	0.00%	-	0.00%	126,810,000	100.00%	
12	524111	Belanja Perjalanan Dinas Biasa/Konsultasi ke Pusat	79,200,000	0	0.00%	0	0.00%	-	0.00%	79,200,000	100.00%	
13	524111	Belanja Perjalanan Dinas Biasa/Rakernas	24,960,000	0	0.00%	0	0.00%	-	0.00%	24,960,000	100.00%	
14	524111	Belanja Perjalanan Dinas Biasa/Penelahan RKA-KL	17,600,000	0	0.00%	0	0.00%	-	0.00%	17,600,000	100.00%	
15	522141	Belanja Sewa Rumah Dinas Hakim	181,440,000	0	0.00%	22,680,000	12.50%	22,680,000	12.50%	158,760,000	87.50%	
16	522192	Belanja Jasa - Penanganan Pandemi COVID-19	5,000,000	0	0.00%	0	0.00%	-	0.00%	5,000,000	100.00%	
17	522192	Belanja Jasa - Penanganan Pandemi COVID-19	5,000,000	0	0.00%	0	0.00%	-	0.00%	5,000,000	100.00%	
3	53	<b>BELANJA MODAL</b>	<b>10,000,000</b>	0	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>10,000,000</b>	<b>100.00%</b>	
1	532111	Belanja Modal Peralatan dan Mesin/Printer	10,000,000	0	0.00%	0	0.00%	0	0.00%	10,000,000	100.00%	
		<b>JUMLAH</b>	<b>5,202,468,000</b>	-	<b>0.00%</b>	<b>214,052,170</b>	<b>4.11%</b>	<b>214,052,170</b>	<b>4.11%</b>	<b>4,988,415,830</b>	<b>95.89%</b>	

Jumlah Anggaran Seluruh Satuan Kerja

Rp. 5,202,468,000

Realisasi Anggaran

Rp. 214,052,170

Sisa Anggaran

Rp. 4,988,415,830

AMBON, 02 FEBRUARI 2022  
KEPALA PENGADILAN MILITER III-18  
KUASA PENGGUNA ANGGARAN

FARID ISKANDAR, S.H., M.H  
MAYOR CHK NRP 11060001420579