

## LAPORAN REALISASI ANGGARAN TAHUN 2020

BULAN : JANUARI 2020

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON ( 663377 )

PROPINSI : MALUKU

BAGIAN ANGGARAN : KEUANGAN

NO. DIPA : SP-DIPA. 005.01.2.663377/2020 Tgl 12-11-2019

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	<b>BELANJA PEGAWAI</b>	<b>2,804,454,000</b>	-	<b>0.00%</b>	<b>215,297,998</b>	<b>7.68%</b>	<b>215,297,998</b>	<b>7.68%</b>	<b>2,589,156,002</b>	<b>92.32%</b>	
	1066.994.001	<b>PENGELOLAAN GAJI DAN TUNJANGAN</b>										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	495,319,000	0	0.00%	42,287,060	8.54%	42,287,060	8.54%	453,031,940	91.46%	
2	511119	Belanja Pembulatan Gaji PNS	14,000	0	0.00%	588	4.20%	588	4.20%	13,412	95.80%	
3	511121	Belanja Tunj.Suami/Isteri PNS	27,014,000	0	0.00%	1,929,470	7.14%	1,929,470	7.14%	25,084,530	92.86%	
4	511122	Belanja Tunj.Anak PNS	9,246,000	0	0.00%	660,280	7.14%	660,280	7.14%	8,585,720	92.86%	
5	511123	Belanja Tunj. Struktural PNS	22,680,000	0	0.00%	2,880,000	12.70%	2,880,000	12.70%	19,800,000	87.30%	
6	511125	Belanja Gaji Tunj.PPh PNS	2,551,000	0	0.00%	0	0.00%	0	0.00%	2,551,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	27,908,000	0	0.00%	2,172,600	7.78%	2,172,600	7.78%	25,735,400	92.22%	
8	511129	Belanja Uang Makan PNS	135,696,000	0	0.00%	8,998,000	6.63%	8,998,000	6.63%	126,698,000	93.37%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	59,326,000	0	0.00%	2,030,000	3.42%	2,030,000	3.42%	57,296,000	96.58%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,751,100,000	0	0.00%	135,140,000	7.72%	135,140,000	7.72%	1,615,960,000	92.28%	
11	511157	Belanja Tunjangan Kemahalan Hakim	273,600,000	0	0.00%	19,200,000	7.02%	19,200,000	7.02%	254,400,000	92.98%	
2	52	<b>BELANJA BARANG</b>	<b>1,909,799,000</b>	0	<b>0.00%</b>	<b>157,791,699</b>	<b>8.26%</b>	<b>157,791,699</b>	<b>8.26%</b>	<b>1,752,007,301</b>	<b>91.74%</b>	
1	521111	Honor Pramubhakti, Pengemudi Satpam	244,140,000	0	0.00%	18,780,000	7.69%	18,780,000	7.69%	225,360,000	92.31%	
2	521111	Langganan Koran dan Air	12,000,000	0	0.00%	0	0.00%	-	0.00%	12,000,000	100.00%	
3	521111	Langganan Internet	198,000,000	0	0.00%	10,849,999	5.48%	10,849,999	5.48%	187,150,001	94.52%	
4	521111	Langganan Web Hosting	6,000,000	0	0.00%	0	0.00%	-	0.00%	6,000,000	100.00%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	64,664,000	0	0.00%	4,280,000	6.62%	4,280,000	6.62%	60,384,000	93.38%	
6	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	0	0.00%	0	0.00%	-	0.00%	12,000,000	100.00%	
7	522111	Belanja Langganan Listrik	720,000,000	0	0.00%	8,878,642	1.23%	8,878,642	1.23%	711,121,358	98.77%	
8	522112	Belanja Langganan Telpon	48,000,000	0	0.00%	746,058	1.55%	746,058	1.55%	47,253,942	98.45%	
9	523111	Belanja Pemeliharaan Gedung dan Bangunan	95,200,000	0	0.00%	0	0.00%	-	0.00%	95,200,000	100.00%	
10	523121	Belanja Peralatan dan Mesin	87,100,000	0	0.00%	7,157,000	8.22%	7,157,000	8.22%	79,943,000	91.78%	
11	521115	Belanja Honor Operasional Satuan Kerja	49,200,000	0	0.00%	0	0.00%	-	0.00%	49,200,000	100.00%	
12	521119	Belanja Operasional Lainnya/Pakaian Dinas	30,396,000	0	0.00%	0	0.00%	-	0.00%	30,396,000	100.00%	
13	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	-	0.00%	5,400,000	100.00%	
14	524111	Belanja Perjalanan Dinas Konsultasi Ke Pusat	88,800,000	0	0.00%	0	0.00%	-	0.00%	88,800,000	100.00%	
15	524111	Belanja Perjalanan Dinas Penelahan RKA-KL	21,400,000	0	0.00%	0	0.00%	-	0.00%	21,400,000	100.00%	
16	524111	Belanja Perjalanan Dinas Rakernas	25,899,000	0	0.00%	0	0.00%	-	0.00%	25,899,000	100.00%	
17	522141	Belanja Sewa Rumah Dinas Hakim	201,600,000	0	0.00%	107,100,000	53.13%	107,100,000	53.13%	94,500,000	46.88%	
3	53	<b>BELANJA MODAL</b>	<b>25,000,000</b>	0	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>25,000,000</b>	<b>100.00%</b>	
1	532111	Belanja Modal Peralatan dan Mesin (PC)	25,000,000	0	0.00%	0	0.00%	0	0.00%	25,000,000	100.00%	
		<b>JUMLAH</b>	<b>4,739,253,000</b>	<b>0</b>	<b>0.00%</b>	<b>373,089,697</b>	<b>7.87%</b>	<b>373,089,697</b>	<b>7.87%</b>	<b>4,366,163,303</b>	<b>92.13%</b>	

Jumlah Anggaran Seluruh Satuan Kerja

Rp. 4,739,253,000

Realisasi Anggaran

Rp. 373,089,697

Sisa Anggaran

Rp. 4,366,163,303

AMBON, 03 FEBRUARI 2020  
KEPALA PENGADILAN MILITER III-18  
KUASA PENGGUNA ANGGARAN

FARID ISKANDAR, S.H., M.H  
MAYOR CHK NRP 11060001420579