

## LAPORAN REALISASI ANGGARAN TAHUN 2021

BULAN : FEBRUARI 2022

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON ( 663377 )

PROPINSI : MALUKU

BAGIAN ANGGARAN : KEUANGAN

NO. DIPA : SP-DIPA. 005.01.2.663377/2022 Tgl 17-11-2021

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
<b>1</b>	<b>51</b>	<b>BELANJA PEGAWAI</b>	<b>3,534,330,000</b>	<b>158,591,602</b>	<b>4.49%</b>	<b>169,982,602</b>	<b>4.81%</b>	<b>328,574,204</b>	<b>9.30%</b>	<b>3,205,755,796</b>	<b>90.70%</b>	
	<b>1066.994.001</b>	<b>PENGLOLAAN GAJI DAN TUNJANGAN</b>										
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>										
1	511111	Belanja Gaji Pokok PNS	756,000,000	46,890,560	6.20%	46,890,560	6.20%	93,781,120	12.40%	662,218,880	87.60%	
2	511119	Belanja Pembulatan Gaji PNS	16,000	712	4.45%	712	4.45%	1,424	8.90%	14,576	91.10%	
3	511121	Belanja Tunj.Suami/Isteri PNS	34,000,000	2,572,700	7.57%	2,572,700	7.57%	5,145,400	15.13%	28,854,600	84.87%	
4	511122	Belanja Tunj.Anak PNS	12,906,000	715,350	5.54%	715,350	5.54%	1,430,700	11.09%	11,475,300	88.91%	
5	511123	Belanja Tunj. Struktural PNS	32,880,000	2,880,000	8.76%	2,880,000	8.76%	5,760,000	17.52%	27,120,000	82.48%	
6	511124	Belanja Tunj. Fungsional PNS	42,000,000	480,000	1.14%	480,000	0.00%	960,000	0.00%	41,040,000	97.71%	
7	511125	Belanja Gaji Tunj.PPh PNS	2,600,000	0	0.00%	0	0.00%	-	0.00%	2,600,000	100.00%	
8	511126	Belanja Gaji Tunj.Beras PNS	30,000,000	2,462,280	8.21%	2,462,280	8.21%	4,924,560	16.42%	25,075,440	83.58%	
9	511129	Belanja Uang Makan PNS	155,696,000	0	0.00%	11,391,000	7.32%	11,391,000	7.32%	144,305,000	92.68%	
10	511151	Belanja Tunjangan Umum PNS	73,332,000	2,030,000	2.77%	2,030,000	2.77%	4,060,000	5.54%	69,272,000	94.46%	
11	511157	Belanja Tunjangan Kemahalan Hakim	230,400,000	12,000,000	5.21%	12,000,000	5.21%	24,000,000	10.42%	206,400,000	89.58%	
12	511224	Belanja Tunjangan Fungsional TNI/POLRI	2,164,500,000	88,560,000	4.09%	88,560,000	4.09%	177,120,000	8.18%	1,987,380,000	91.82%	
<b>2</b>	<b>52</b>	<b>BELANJA BARANG</b>	<b>1,658,138,000</b>	<b>55,460,568</b>	<b>3.34%</b>	<b>107,121,360</b>	<b>6.46%</b>	<b>162,581,928</b>	<b>9.81%</b>	<b>1,495,556,072</b>	<b>90.19%</b>	
1	521111	Belanja Keperluan Perkantoran	369,708,000	0	0.00%	28,559,000	7.72%	28,559,000	7.72%	341,149,000	92.28%	
2	521111	Belanja Keperluan Perkantoran/Daya dan Jasa	260,000,000	21,450,000	8.25%	21,450,000	8.25%	42,900,000	16.50%	217,100,000	83.50%	
3	521111	Belanja Keperluan Perkantoran/Pakaian Dinas	28,800,000	0	0.00%	28,800,000	100.00%	28,800,000	100.00%	-	0.00%	
4	521811	Belanja Persediaan Barang Konsumsi	64,300,000	0	0.00%	5,358,000	8.33%	5,358,000	8.33%	58,942,000	91.67%	
5	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	0	0.00%	403,000	3.36%	403,000	3.36%	11,597,000	96.64%	
6	521115	Belanja Honor Operasional Satuan Kerja	52,800,000	0	0.00%	4,100,000	7.77%	4,100,000	7.77%	48,700,000	92.23%	
7	522111	Belanja Langganan Listrik	180,000,000	10,758,568	22.41%	12,723,360	7.07%	23,481,928	13.05%	156,518,072	86.95%	
8	522112	Belanja Langganan Telepon	48,000,000	572,000	14.30%	572,000	1.19%	1,144,000	2.38%	46,856,000	97.62%	
9	522141	Belanja Sewa/Sewa Web Hosting	4,000,000	0	0.00%	0	0.00%	-	0.00%	4,000,000	100.00%	
10	523111	Belanja Pemeliharaan Gedung dan Bangunan	198,520,000	0	0.00%	0	0.00%	-	0.00%	198,520,000	100.00%	
11	523121	Belanja Pemeliharaan Peralatan Dan Mesin	126,810,000	0	0.00%	5,156,000	4.07%	5,156,000	4.07%	121,654,000	95.93%	
12	524111	Belanja Perjalanan Dinas Biasa/Konsultasi ke Pusat	79,200,000	0	0.00%	0	0.00%	-	0.00%	79,200,000	100.00%	
13	524111	Belanja Perjalanan Dinas Biasa/Rakernas	24,960,000	0	0.00%	0	0.00%	-	0.00%	24,960,000	100.00%	
14	524111	Belanja Perjalanan Dinas Biasa/Penelahan RKA-KL	17,600,000	0	0.00%	0	0.00%	-	0.00%	17,600,000	100.00%	
15	522141	Belanja Sewa Rumah Dinas Hakim	181,440,000	22,680,000	453.60%	0	0.00%	22,680,000	12.50%	158,760,000	87.50%	
16	522192	Belanja Jasa - Penanganan Pandemi COVID-19	5,000,000	0	0.00%	0	0.00%	-	0.00%	5,000,000	100.00%	
17	522192	Belanja Jasa - Penanganan Pandemi COVID-19	5,000,000	0	0.00%	0	0.00%	-	0.00%	5,000,000	100.00%	
<b>3</b>	<b>53</b>	<b>BELANJA MODAL</b>	<b>10,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>10,000,000</b>	<b>100.00%</b>	
1	532111	Belanja Modal Peralatan dan Mesin/Printer	10,000,000	0	0.00%	0	0.00%	0	0.00%	10,000,000	100.00%	
		<b>JUMLAH</b>	<b>5,202,468,000</b>	<b>214,052,170</b>	<b>4.11%</b>	<b>277,103,962</b>	<b>5.33%</b>	<b>491,156,132</b>	<b>9.44%</b>	<b>4,711,311,868</b>	<b>90.56%</b>	

Jumlah Anggaran Seluruh Satuan Kerja

Rp. 5,202,468,000

Realisasi Anggaran

Rp. 491,156,132

Sisa Anggaran

Rp. 4,711,311,868

AMBON, 01 MARET 2022  
KEPALA PENGADILAN MILITER III-18  
KUASA PENGGUNA ANGGARAN

FARID ISKANDAR, S.H., M.H  
MAYOR CHK NRP 11060001420579