

LAPORAN REALISASI ANGGARAN TAHUN 2020  
BULAN : AGUSTUS 2020

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON ( 663377 )  
PROPINSI : MALUKU  
BAGIAN ANGGARAN : KEUANGAN  
NO. DIPA : SP-DIPA. 005.01.2.663377/2020 Tgl 12-11-2019

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	<b>BELANJA PEGAWAI</b>	2,804,454,000	1,704,786,214	60.79%	437,470,323	15.60%	2,142,256,537	76.39%	662,197,463	23.61%	
	1066.994.001	<b>PENGELOLAAN GAJI DAN TUNJANGAN</b>										
	001	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>										
1	511111	Belanja Gaji Pokok PNS	495,319,000	347,969,080	70.25%	88,550,200	17.88%	436,519,280	88.13%	58,799,720	11.87%	
2	511119	Belanja Pembulatan Gaji PNS	14,000	5,062	36.16%	955	6.82%	6,017	42.98%	7,983	57.02%	
3	511121	Belanja Tunj.Suami/Isteri PNS	27,014,000	15,629,200	57.86%	3,947,020	14.61%	19,576,220	72.47%	7,437,780	27.53%	
4	511122	Belanja Tunj.Anak PNS	9,246,000	5,339,672	57.75%	1,347,548	14.57%	6,687,220	72.33%	2,558,780	27.67%	
5	511123	Belanja Tunj. Struktural PNS	22,680,000	23,040,000	101.59%	5,760,000	25.40%	28,800,000	126.98%	(6,120,000)	-26.98%	
6	511125	Belanja Gaji Tunj.PPH PNS	2,551,000	0	0.00%	0	0.00%	0	0.00%	2,551,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	27,908,000	15,208,200	54.49%	2,172,600	7.78%	17,380,800	62.28%	10,527,200	37.72%	
8	511129	Belanja Uang Makan PNS	135,696,000	68,885,000	50.76%	11,352,000	8.37%	80,237,000	59.13%	55,459,000	40.87%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	59,326,000	16,240,000	27.37%	4,060,000	6.84%	20,300,000	34.22%	39,026,000	65.78%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,751,100,000	1,079,420,000	61.64%	281,880,000	16.10%	1,361,300,000	77.74%	389,800,000	22.26%	
11	511157	Belanja Tunjangan Kemahalan Hakim	273,600,000	133,050,000	48.63%	38,400,000	14.04%	171,450,000	62.66%	102,150,000	37.34%	
2	52	<b>BELANJA BARANG</b>	1,909,799,000	746,181,208	39.07%	45,999,990	2.41%	792,181,198	41.48%	1,117,617,802	58.52%	
1	521111	Honor Pramubhakti, Pengemudi Satpam	244,140,000	150,240,000	61.54%	0	0.00%	150,240,000	61.54%	93,900,000	38.46%	
2	521111	Langganan Koran dan Air	12,000,000	4,006,000	33.38%	832,000	6.93%	4,838,000	40.32%	7,162,000	59.68%	
3	521111	Langganan Internet	198,000,000	81,299,994	41.06%	16,249,999	8.21%	97,549,993	49.27%	100,450,007	50.73%	
4	521111	Langganan Web Hosting	6,000,000	2,880,000	48.00%	0	0.00%	2,880,000	48.00%	3,120,000	52.00%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	64,664,000	37,280,000	57.65%	5,500,000	8.51%	42,780,000	66.16%	21,884,000	33.84%	
6	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	1,603,000	13.36%	236,000	1.97%	1,839,000	15.33%	10,161,000	84.68%	
7	522111	Belanja Langganan Listrik	720,000,000	67,569,160	9.38%	7,913,172	1.10%	75,482,332	10.48%	644,517,668	89.52%	
8	522112	Belanja Langganan Telpon	48,000,000	5,170,787	10.77%	659,819	1.37%	5,830,606	12.15%	42,169,394	87.85%	
9	523111	Belanja Pemeliharaan Gedung dan Bangunan	95,200,000	95,200,000	100.00%	0	0.00%	95,200,000	100.00%	0	0.00%	
10	523121	Belanja Peralatan dan Mesin	87,100,000	35,368,000	40.61%	4,869,000	5.59%	40,237,000	46.20%	46,863,000	53.80%	
11	521115	Belanja Honor Operasional Satuan Kerja	49,200,000	24,600,000	50.00%	4,100,000	8.33%	28,700,000	58.33%	20,500,000	41.67%	
12	521119	Belanja Operasional Lainnya/Pakaian Dinas	30,396,000	30,396,000	100.00%	0	0.00%	30,396,000	100.00%	0	0.00%	
13	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
14	524111	Belanja Perjalanan Dinas Konsultasi Ke Pusat	88,800,000	40,468,267	45.57%	5,640,000	6.35%	46,108,267	51.92%	42,691,733	48.08%	
15	524111	Belanja Perjalanan Dinas Penelahan RKA-KL	21,400,000	0	0.00%	0	0.00%	0	0.00%	21,400,000	100.00%	
16	524111	Belanja Perjalanan Dinas Rakernas	25,899,000	0	0.00%	0	0.00%	0	0.00%	25,899,000	100.00%	
17	522141	Belanja Sewa Rumah Dinas Hakim	201,600,000	170,100,000	84.38%	0	0.00%	170,100,000	84.38%	31,500,000	15.63%	
3	53	<b>BELANJA MODAL</b>	25,000,000	24,960,000	99.84%	0	0.00%	24,960,000	99.84%	40,000	0.16%	
1	532111	Belanja Modal Peralatan dan Mesin (PC)	25,000,000	24,960,000	0.00%	0	0.00%	24,960,000	99.84%	40,000	0.16%	
		<b>JUMLAH</b>	<b>4,739,253,000</b>	<b>2,475,927,422</b>	<b>52.24%</b>	<b>483,470,313</b>	<b>10.20%</b>	<b>2,959,397,735</b>	<b>62.44%</b>	<b>1,779,855,265</b>	<b>37.56%</b>	

Jumlah Anggaran Seluruh Satuan Kerja  
Realisasi Anggaran  
Sisa Anggaran

Rp. 4,739,253,000  
Rp. 2,959,397,735  
Rp. 1,779,855,265

AMBON, 01 SEPTEMBER 2020  
AN KEPALA PENGADILAN MILITER III-18  
KUASA PENGGUNA ANGGARAN

*(Signature)*  
FARID ISKANDAR, S.H., M.H  
MAYOR CHK NRP 11060001420579