

LAPORAN REALISASI ANGGARAN TAHUN 2021
BULAN : JUNI 2021

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663377)
PROPINSI : MALUKU
BAGIAN ANGGARAN : KEUANGAN
NO. DIPA : SP-DIPA. 005.01.2.663377/2020 Tgl 19-11-2020

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	BELANJA PEGAWAI	3,529,650,000	1,355,230,082	38.40%	454,954,638	12.89%	1,810,184,720	51.29%	1,719,465,280	48.71%	
	1066.994.001	PENGLOLAAN GAJI DAN TUNJANGAN										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	756,000,000	291,181,500	38.52%	99,339,120	13.14%	390,520,620	51.66%	365,479,380	48.34%	
2	511119	Belanja Pembulatan Gaji PNS	16,000	5,146	32.16%	1,878	11.74%	7,024	43.90%	8,976	56.10%	
3	511121	Belanja Tunj.Suami/Isteri PNS	34,000,000	14,745,790	43.37%	5,145,400	15.13%	19,891,190	58.50%	14,108,810	41.50%	
4	511122	Belanja Tunj.Anak PNS	12,906,000	4,128,646	31.99%	1,392,680	10.79%	5,521,326	42.78%	7,384,674	57.22%	
5	511123	Belanja Tunj. Struktural PNS	32,880,000	17,280,000	52.55%	5,760,000	17.52%	23,040,000	70.07%	9,840,000	29.93%	
6	511124	Belanja Tunj. Fungsional PNS	42,000,000	1,920,000	4.57%	960,000	0.00%	2,880,000	0.00%	39,120,000	0.00%	
7	511125	Belanja Gaji Tunj.PPh PNS	2,600,000	0	0.00%	0	0.00%	0	0.00%	2,600,000	100.00%	
8	511126	Belanja Gaji Tunj.Beras PNS	30,000,000	14,484,000	48.28%	4,924,560	16.42%	19,408,560	64.70%	10,591,440	35.30%	
9	511129	Belanja Uang Makan PNS	155,696,000	48,180,000	30.94%	9,811,000	6.30%	57,991,000	37.25%	97,705,000	62.75%	
10	511151	Belanja Gaji dan Tunjangan Umum PNS	73,332,000	13,265,000	18.09%	4,420,000	6.03%	17,685,000	24.12%	55,647,000	75.88%	
11	511157	Belanja Tunjangan Kemahalan Hakim	230,400,000	96,000,000	41.67%	38,400,000	16.67%	134,400,000	58.33%	96,000,000	41.67%	
12	511224	Belanja Tunjangan Fungsional TNI/POLRI	2,159,820,000	854,040,000	39.54%	284,800,000	13.19%	1,138,840,000	52.73%	1,020,980,000	47.27%	
2	52	BELANJA BARANG	1,932,340,000	574,264,033	29.72%	58,067,733	3.01%	632,331,766	32.72%	1,300,008,234	67.28%	
1	521111	Belanja Keperluan Perkantoran	244,140,000	116,867,000	47.87%	18,780,000	7.69%	135,647,000	55.56%	108,493,000	44.44%	
2	521111	Belanja Keperluan Perkantoran/Daya dan Jasa	1,029,000,000	179,891,033	17.48%	31,587,733	3.07%	211,478,766	20.55%	817,521,234	79.45%	
3	523111	Belanja Pemeliharaan Gedung dan Bangunan	95,200,000	95,200,000	100.00%	0	0.00%	95,200,000	100.00%	-	0.00%	
4	523121	Belanja Pemeliharaan Peralatan dan Mesin	87,100,000	20,628,000	23.68%	0	0.00%	20,628,000	23.68%	66,472,000	76.32%	
5	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	958,000	7.98%	0	0.00%	958,000	7.98%	11,042,000	92.02%	
6	521115	Belanja Honor Operasional Satuan Kerja	49,200,000	20,500,000	41.67%	4,100,000	8.33%	24,600,000	50.00%	24,600,000	50.00%	
7	521119	Belanja Barang Operasional Lainnya	27,600,000	27,600,000	100.00%	0	0.00%	27,600,000	100.00%	0	0.00%	
8	521811	Belanja Persediaan Barang Konsumsi	76,300,000	26,790,000	35.11%	0	0.00%	26,790,000	35.11%	49,510,000	64.89%	
9	524111	Belanja Perjalanan Dinas Konsultasi Ke Pusat	79,200,000	6,450,000	8.14%	0	0.00%	6,450,000	8.14%	72,750,000	91.86%	
10	524111	Belanja Perjalanan Dinas Rakernas	24,960,000	0	0.00%	0	0.00%	0	0.00%	24,960,000	100.00%	
11	524111	Belanja Perjalanan Dinas Penelahan RKA-KL	17,600,000	0	0.00%	0	0.00%	0	0.00%	17,600,000	100.00%	
12	522141	Belanja Sewa Rumah Dinas Hakim	181,440,000	79,380,000	43.75%	0	0.00%	79,380,000	43.75%	102,060,000	56.25%	
13	521241	Belanja Barang Non Operasional	5,000,000	0	0.00%	0	0.00%	0	0.00%	5,000,000	100.00%	
14	521219	Belanja Barang Non Operasional	3,600,000	0	0.00%	3,600,000	100.00%	3,600,000	100.00%	-	0.00%	
3	53	BELANJA MODAL	390,820,000	340,700,000	87.18%	0	0.00%	340,700,000	87.18%	50,120,000	12.82%	
1	532111	Belanja Modal Peralatan dan Mesin/Randis Roda-4	353,320,000	303,200,000	0.00%	0	0.00%	303,200,000	85.81%	50,120,000	14.19%	
2	532111	Belanja Modal Peralatan dan Mesin/PC	37,500,000	37,500,000	0.00%	0	0.00%	37,500,000	100.00%	0	0.00%	
		JUMLAH	5,852,810,000	2,270,194,115	38.79%	513,022,371	8.77%	2,783,216,486	47.55%	3,069,593,514	52.45%	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 5,852,810,000
Realisasi Anggaran Rp. 2,783,216,486
Sisa Anggaran Rp. 3,069,593,514

AMBON, 01 JULI 2021
KEPALA PENGADILAN MILITER III-18
KUASA PENGGUNA ANGGARAN

FARID ISKANDAR, S.H., M.H
MAYOR CHK NRP 11060001420579