

LAPORAN REALISASI ANGGARAN TAHUN 2021
BULAN : JANUARI 2023

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663377)
PROPINSI : MALUKU
BAGIAN ANGGARAN : KEUANGAN
NO. DIPA : SP-DIPA. 005.01.2.663377/2022 Tgl 30-11-2022

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	BELANJA PEGAWAI	3,534,330,000	-	0.00%	153,048,768	4.33%	153,048,768	4.33%	3,381,281,232	95.67%	
	1066.EBA994	PENGLOLAAN GAJI DAN TUNJANGAN										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	756,000,000	0	0.00%	48,432,080	6.41%	48,432,080	6.41%	707,567,920	93.59%	
2	511119	Belanja Pembulatan Gaji PNS	16,000	0	0.00%	829	5.18%	829	5.18%	15,171	94.82%	
3	511121	Belanja Tunj.Suami/Isteri PNS	40,600,000	0	0.00%	2,777,564	6.84%	2,777,564	6.84%	37,822,436	93.16%	
4	511122	Belanja Tunj.Anak PNS	12,906,000	0	0.00%	811,820	6.29%	811,820	6.29%	12,094,180	93.71%	
5	511123	Belanja Tunj. Struktural PNS	32,880,000	0	0.00%	2,340,000	7.12%	2,340,000	7.12%	30,540,000	92.88%	
6	511124	Belanja Tunj. Fungsional PNS	25,600,000	0	0.00%	480,000	0.00%	480,000	0.00%	25,120,000	98.13%	
7	511125	Belanja Gaji Tunj.PPh PNS	145,400,000	0	0.00%	10,309,515	7.09%	10,309,515	7.09%	135,090,485	92.91%	
8	511126	Belanja Gaji Tunj.Beras PNS	40,000,000	0	0.00%	2,751,960	6.88%	2,751,960	6.88%	37,248,040	93.12%	
9	511129	Belanja Uang Makan PNS	155,696,000	0	0.00%	0	0.00%	-	0.00%	155,696,000	100.00%	
10	511151	Belanja Tunjangan Umum PNS	47,332,000	0	0.00%	2,205,000	4.66%	2,205,000	4.66%	45,127,000	95.34%	
11	511157	Belanja Tunjangan Kemahalan Hakim	230,400,000	0	0.00%	9,600,000	4.17%	9,600,000	4.17%	220,800,000	95.83%	
12	511224	Belanja Tunjangan Fungsional TNI/POLRI	2,047,500,000	0	0.00%	73,340,000	3.58%	73,340,000	3.58%	1,974,160,000	96.42%	
2	52	BELANJA BARANG	1,393,836,000	0	0.00%	64,731,062	4.64%	64,731,062	4.64%	1,329,104,938	95.36%	
1	521111	Belanja Keperluan Perkantoran	369,708,000	0	0.00%	0	0.00%	-	0.00%	369,708,000	100.00%	
2	521111	Belanja Keperluan Perkantoran/Daya dan Jasa	270,000,000	0	0.00%	21,645,000	8.02%	21,645,000	8.02%	248,355,000	91.98%	
3	521111	Belanja Keperluan Perkantoran/Pakaian Dinas	32,436,000	0	0.00%	0	0.00%	-	0.00%	32,436,000	100.00%	
4	521811	Belanja Persediaan Barang Konsumsi	64,300,000	0	0.00%	0	0.00%	-	0.00%	64,300,000	100.00%	
5	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	0	0.00%	0	0.00%	-	0.00%	12,000,000	100.00%	
6	521115	Belanja Honor Operasional Satuan Kerja	78,276,000	0	0.00%	0	0.00%	-	0.00%	78,276,000	100.00%	
7	522112	Belanja Langganan Telepon	38,000,000	0	0.00%	668,062	1.76%	668,062	1.76%	37,331,938	98.24%	
8	522141	Belanja Sewa/Sewa Web Hosting	4,000,000	0	0.00%	0	0.00%	-	0.00%	4,000,000	100.00%	
9	523111	Belanja Pemeliharaan Gedung dan Bangunan	198,520,000	0	0.00%	0	0.00%	-	0.00%	198,520,000	100.00%	
10	523121	Belanja Pemeliharaan Peralatan Dan Mesin	126,810,000	0	0.00%	0	0.00%	-	0.00%	126,810,000	100.00%	
11	524111	Belanja Perjalanan Dinas Biasa/Konsultasi ke Pusat	79,200,000	0	0.00%	25,408,000	32.08%	25,408,000	32.08%	53,792,000	67.92%	
12	524111	Belanja Perjalanan Dinas Biasa/Rakernas	24,960,000	0	0.00%	0	0.00%	-	0.00%	24,960,000	100.00%	
13	524111	Belanja Perjalanan Dinas Biasa/Penelahan RKA-KL	17,600,000	0	0.00%	0	0.00%	-	0.00%	17,600,000	100.00%	
14	522141	Belanja Sewa Rumah Dinas Hakim	68,040,000	0	0.00%	17,010,000	25.00%	17,010,000	25.00%	51,030,000	75.00%	
15	522192	Belanja Jasa - Penanganan Pandemi COVID-19	5,000,000	0	0.00%	0	0.00%	-	0.00%	5,000,000	100.00%	
16	521252	Belanja Peralatan dan Mesin (Pengadaan Inventaris CPNS)	3,986,000	0	0.00%	0	0.00%	-	0.00%	3,986,000	100.00%	
17	521252	Belanja Peralatan dan Mesin (Alat Bantu Dengar)	1,000,000	0	0.00%	0	0.00%	-	0.00%	1,000,000	100.00%	
3	53	BELANJA MODAL	44,500,000	0	0.00%	0	0.00%	0	0.00%	4,500,000	10.11%	
1	532111	Belanja Modal Peralatan dan Mesin/Pendukung Disabilitas	4,500,000	0	0.00%	0	0.00%	0	0.00%	4,500,000	100.00%	
2	533121	Belanja Prasarana Disabilitas	40,000,000									
		JUMLAH	4,972,666,000	-	0.00%	217,779,830	4.38%	217,779,830	4.38%	4,714,886,170	94.82%	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 4,972,666,000
Realisasi Anggaran Rp. 217,779,830
Sisa Anggaran Rp. 4,754,886,170

AMBON, 31 JANUARI 2023
KEPALA PENGADILAN MILITER III-18
KUASA PENGGUNA ANGGARAN

HENDRI D. MUSKITTA,S.H
NIP 197602231998031001