

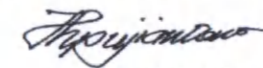
LAPORAN REALISASI ANGGARAN TAHUN 2019
BULAN : MEI 2019

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663377)
PROPINSI : MALUKU
BAGIAN ANGGARAN : KEUANGAN
NO. DIPA : SP-DIPA. 005.01.2.663377/2019 Tgl 07-12-2018

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	BELANJA PEGAWAI	1,966,806,000	536,797,164	27.29%	263,793,178	13.41%	800,590,342	40.71%	1,166,215,658	59.29%	
	1066.994.001	PENGLOLAAN GAJI DAN TUNJANGAN										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	399,916,000	148,054,160	37.02%	82,350,820	20.59%	230,404,980	57.61%	169,511,020	42.39%	
2	511119	Belanja Pembulatan Gaji PNS	12,000	2,864	23.87%	1,156	9.63%	4,020	33.50%	7,980	66.50%	
3	511121	Belanja Tunj.Suami/Isteri PNS	15,342,000	7,752,280	50.53%	3,829,030	24.96%	11,581,310	75.49%	3,760,690	24.51%	
4	511122	Belanja Tunj.Anak PNS	5,505,000	2,634,240	47.85%	1,301,572	23.64%	3,935,812	71.50%	1,569,188	28.50%	
5	511123	Belanja Tunj. Struktural PNS	19,110,000	11,520,000	60.28%	5,760,000	30.14%	17,280,000	90.42%	1,830,000	9.58%	
6	511125	Belanja Gaji Tunj.PPh PNS	1,325,000	0	0.00%	0	0.00%	-	0.00%	1,325,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	20,466,000	8,038,620	39.28%	2,172,600	10.62%	10,211,220	49.89%	10,254,780	50.11%	
8	511129	Belanja Uang Makan PNS	79,300,000	23,160,000	29.21%	9,328,000	11.76%	32,488,000	40.97%	46,812,000	59.03%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	21,350,000	6,435,000	30.14%	4,050,000	18.97%	10,485,000	49.11%	10,865,000	50.89%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,260,480,000	290,800,000	23.07%	145,400,000	11.54%	436,200,000	34.61%	824,280,000	65.39%	
11	511157	Belanja Tunjangan Kemahalan Hakim	144,000,000	38,400,000	26.67%	9,600,000	6.67%	48,000,000	33.33%	96,000,000	66.67%	
2	52	BELANJA BARANG	1,500,560,000	349,311,711	23.28%	55,670,828	3.71%	404,982,539	26.99%	1,095,577,461	73.01%	
1	521111	Internet	68,400,000	22,366,000	32.70%	5,591,500	8.17%	27,957,500	40.87%	40,442,500	59.13%	
2	521111	Langganan Web Hosting	6,000,000	2,880,000	48.00%	0	0.00%	2,880,000	48.00%	3,120,000	52.00%	
3	521111	Langganan Koran dan Air	12,000,000	0	0.00%	0	0.00%	0	0.00%	12,000,000	100.00%	
4	521111	Honor Pramubhakti, Pengemudi Satpam	234,000,000	54,000,000	23.08%	36,000,000	15.38%	90,000,000	38.46%	144,000,000	61.54%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	57,600,000	19,200,000	33.33%	0	0.00%	19,200,000	33.33%	38,400,000	66.67%	
6	521811	Bahan Bakar Genset	1,000,000	0	0.00%	0	0.00%	0	0.00%	1,000,000	100.00%	
7	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	1,735,500	14.46%	0	0.00%	1,735,500	14.46%	10,264,500	85.54%	
8	521115	Honor Operasional Satuan Kerja	49,200,000	12,300,000	25.00%	4,100,000	8.33%	16,400,000	33.33%	32,800,000	66.67%	
9	521119	Belanja Pakaian Dinas	81,200,000	81,200,000	100.00%	0	0.00%	81,200,000	100.00%	-	0.00%	
10	521119	Keperluan Sehari-hari Perkantoran	6,400,000	2,120,000	33.13%	0	0.00%	2,120,000	33.13%	4,280,000	66.88%	
11	522112	Belanja Langganan Telpon	48,000,000	4,043,165	8.42%	923,145	1.92%	4,966,310	10.35%	43,033,690	89.65%	
12	523121	Belanja Peralatan dan Mesin	113,760,000	19,940,000	17.53%	0	0.00%	19,940,000	17.53%	93,820,000	82.47%	
13	523111	Belanja Pemeliharaan Gedung dan Bangunan	53,200,000	53,200,000	100.00%	0	0.00%	53,200,000	100.00%	-	0.00%	
14	524111	Belanja Perjalanan Dinas	32,400,000	29,623,000	91.43%	0	0.00%	29,623,000	91.43%	2,777,000	8.57%	
15	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
16	522111	Belanja Langganan Listrik	720,000,000	46,704,046	6.49%	9,056,183	1.26%	55,760,229	7.74%	664,239,771	92.26%	
3	53	BELANJA MODAL	26,000,000	0	0.00%	25,800,000	99.23%	25,800,000	99.23%	200,000	0.77%	
1	533111	Belanja Modal Peralatan dan Mesin (Laptop)	26,000,000	0	0.00%	25,800,000	0.00%	25,800,000	99.23%	200,000	0.77%	
		JUMLAH	3,493,366,000	886,108,875	25.37%	345,264,006	9.88%	1,231,372,881	35.25%	2,261,993,119	64.75%	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 3,493,366,000
Realisasi Anggaran Rp. 1,231,372,881
Sisa Anggaran Rp. 2,261,993,119

AMBON, 01 JULI 2019
AN.KEPALA PENGADILAN MILITER III-18
KUASA PENGGUNA ANGGARAN



HERY PUJANTONO, SH
KAPTEN CHK NRP 2920087520571