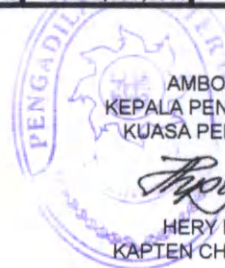


LAPORAN REALISASI ANGGARAN TAHUN 2019
BULAN : MARET 2019

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663377)
PROPINSI : MALUKU
BAGIAN ANGGARAN : KEUANGAN
NO. DIPA : SP-DIPA. 005.01.2.663377/2019 Tgl 07-12-2018

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	BELANJA PEGAWAI	1,966,806,000	256,015,823	13.02%	131,131,905	6.67%	387,147,728	19.68%	1,579,658,272	80.32%	
	1066.994.001	PENGELOLAAN GAJI DAN TUNJANGAN										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	399,916,000	65,797,600	16.45%	33,022,400	8.26%	98,820,000	24.71%	301,096,000	75.29%	
2	511119	Belanja Pembulatan Gaji PNS	12,000	855	7.13%	489	4.08%	1,344	11.20%	10,656	88.80%	
3	511121	Belanja Tunj.Suami/Isteri PNS	15,342,000	3,609,380	23.53%	1,817,050	11.84%	5,426,430	35.37%	9,915,570	64.63%	
4	511122	Belanja Tunj.Anak PNS	5,505,000	1,226,308	22.28%	615,626	11.18%	1,841,934	33.46%	3,663,066	66.54%	
5	511123	Belanja Tunj. Struktural PNS	19,110,000	5,760,000	30.14%	2,880,000	15.07%	8,640,000	45.21%	10,470,000	54.79%	
6	511125	Belanja Gaji Tunj.PPh PNS	1,325,000	0	0.00%	0	0.00%	0	0.00%	1,325,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	20,466,000	3,910,680	19.11%	1,955,340	9.55%	5,866,020	28.66%	14,599,980	71.34%	
8	511129	Belanja Uang Makan PNS	79,300,000	8,171,000	10.30%	7,071,000	8.92%	15,242,000	19.22%	64,058,000	80.78%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	21,350,000	2,940,000	13.77%	1,470,000	6.89%	4,410,000	20.66%	16,940,000	79.34%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,260,480,000	145,400,000	11.54%	72,700,000	5.77%	218,100,000	17.30%	1,042,380,000	82.70%	
11	511157	Belanja Tunjangan Kemahalan Hakim	144,000,000	19,200,000	13.33%	9,600,000	6.67%	28,800,000	20.00%	115,200,000	80.00%	
2	52	BELANJA BARANG	1,500,560,000	138,386,016	9.22%	124,467,672	8.29%	287,075,808	19.13%	1,213,484,192	80.87%	
1	521111	Internet	68,400,000	11,183,000	16.35%	5,591,500	8.17%	16,774,500	24.52%	51,625,500	75.48%	
2	521111	Langganan Web Hosting	6,000,000	0	0.00%	0	0.00%	0	0.00%	6,000,000	100.00%	
3	521111	Langganan Koran dan Air	12,000,000	0	0.00%	0	0.00%	0	0.00%	12,000,000	100.00%	
4	521111	Honor Pramubhakti, Pengemudi Satpam	234,000,000	18,000,000	7.69%	18,000,000	7.69%	36,000,000	15.38%	198,000,000	84.62%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	57,600,000	9,600,000	16.67%	4,800,000	8.33%	14,400,000	25.00%	43,200,000	75.00%	
6	521811	Bahan Bakar Genset	1,000,000	0	0.00%	0	0.00%	0	0.00%	1,000,000	100.00%	
7	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	773,500	6.45%	352,500	2.94%	1,126,000	9.38%	10,874,000	90.62%	
8	521115	Honor Operasional Satuan Kerja	49,200,000	4,100,000	8.33%	4,100,000	8.33%	8,200,000	16.67%	41,000,000	83.33%	
9	521119	Belanja Pakaian Dinas	81,200,000	81,200,000	100.00%	0	0.00%	81,200,000	100.00%	-	0.00%	
10	521119	Keperluan Sehari-hari Perkantoran	6,400,000	1,060,000	16.56%	530,000	8.28%	1,590,000	24.84%	4,810,000	75.16%	
11	522112	Belanja Langganan Telpon	48,000,000	2,499,516	5.21%	677,946	1.41%	3,177,462	6.62%	44,822,538	93.38%	
12	523121	Belanja Peralatan dan Mesin	113,760,000	9,970,000	8.78%	4,995,000	4.39%	14,965,000	13.15%	98,795,000	86.85%	
13	523111	Belanja Pemeliharaan Gedung dan Bangunan	53,200,000	0	0.00%	53,200,000	100.00%	53,200,000	100.00%	-	0.00%	
14	524111	Belanja Perjalanan Dinas	32,400,000	0	0.00%	21,866,000	67.49%	21,866,000	67.49%	10,534,000	32.51%	
15	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
16	522111	Belanja Langganan Listrik	720,000,000	24,222,120	3.36%	10,354,726	1.44%	34,576,846	4.80%	685,423,154	95.20%	
3	53	BELANJA MODAL	26,000,000	0	0.00%	0	0.00%	0	0.00%	26,000,000	100.00%	
1	533111	Belanja Modal Peralatan dan Mesin (Laptop)	26,000,000	0	0.00%	0	0.00%	0	0.00%	26,000,000	100.00%	
		JUMLAH	3,493,366,000	394401839	11.29%	255,599,577	7.32%	674,223,536	19.30%	2,819,142,464	80.70%	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 3,493,366,000
Realisasi Anggaran Rp. 674,223,536
Sisa Anggaran Rp. 2,819,142,464



AMBON, 01 APRIL 2019
KEPALA PENGADILAN MILITER III-18
KUASA PENGGUNA ANGGARAN

HERY PUJANTONO, SH
KAPTEN CHK NRP 2920087520571