

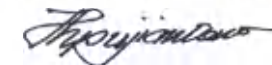
LAPORAN REALISASI ANGGARAN TAHUN 2019  
BULAN : JUNI 2019

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON ( 663377 )  
PROPINSI : MALUKU  
BAGIAN ANGGARAN : KEUANGAN  
NO. DIPA : SP-DIPA. 005.01.2.663377/2019 Tgl 07-12-2018

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	<b>BELANJA PEGAWAI</b>	<b>1,966,806,000</b>	<b>800,590,342</b>	<b>40.71%</b>	<b>144,221,978</b>	<b>7.33%</b>	<b>944,812,320</b>	<b>48.04%</b>	<b>1,021,993,680</b>	<b>51.96%</b>	
	1066.994.001	<b>PENGLOLAAN GAJI DAN TUNJANGAN</b>										
	001	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>										
1	511111	Belanja Gaji Pokok PNS	399,916,000	230,404,980	57.61%	41,574,060	10.40%	271,979,040	68.01%	127,936,960	31.99%	
2	511119	Belanja Pembulatan Gaji PNS	12,000	4,020	33.50%	576	4.80%	4,596	38.30%	7,404	61.70%	
3	511121	Belanja Tunj.Suami/Isteri PNS	15,342,000	11,581,310	75.49%	1,929,830	12.58%	13,511,140	88.07%	1,830,860	11.93%	
4	511122	Belanja Tunj.Anak PNS	5,505,000	3,935,812	71.50%	656,912	11.93%	4,592,724	83.43%	912,276	16.57%	
5	511123	Belanja Tunj. Struktural PNS	19,110,000	17,280,000	90.42%	2,880,000	15.07%	20,160,000	105.49%	(1,050,000)	-5.49%	
6	511125	Belanja Gaji Tunj.PPh PNS	1,325,000	0	0.00%	0	0.00%	-	0.00%	1,325,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	20,466,000	10,211,220	49.89%	2,172,600	10.62%	12,383,820	60.51%	8,082,180	39.49%	
8	511129	Belanja Uang Makan PNS	79,300,000	32,488,000	40.97%	10,683,000	13.47%	43,171,000	54.44%	36,129,000	45.56%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	21,350,000	10,485,000	49.11%	2,025,000	9.48%	12,510,000	58.59%	8,840,000	41.41%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,260,480,000	436,200,000	34.61%	72,700,000	5.77%	508,900,000	40.37%	751,580,000	59.63%	
11	511157	Belanja Tunjangan Kemahalan Hakim	144,000,000	48,000,000	33.33%	9,600,000	6.67%	57,600,000	40.00%	86,400,000	60.00%	
2	52	<b>BELANJA BARANG</b>	<b>1,565,660,000</b>	<b>404,982,539</b>	<b>25.87%</b>	<b>50,512,212</b>	<b>3.23%</b>	<b>455,494,751</b>	<b>29.09%</b>	<b>1,110,165,249</b>	<b>70.91%</b>	
1	521111	Internet	133,500,000	27,957,500	20.94%	5,591,500	4.19%	33,549,000	25.13%	99,951,000	74.87%	
2	521111	Langganan Web Hosting	6,000,000	2,880,000	48.00%	0	0.00%	2,880,000	48.00%	3,120,000	52.00%	
3	521111	Langganan Koran dan Air	12,000,000	0	0.00%	0	0.00%	0	0.00%	12,000,000	100.00%	
4	521111	Honor Pramubhakti, Pengemudi Satpam	234,000,000	90,000,000	38.46%	18,000,000	7.69%	108,000,000	46.15%	126,000,000	53.85%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	57,600,000	19,200,000	33.33%	4,800,000	8.33%	24,000,000	41.67%	33,600,000	58.33%	
6	521811	Bahan Bakar Genset	1,000,000	0	0.00%	0	0.00%	0	0.00%	1,000,000	100.00%	
7	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	1,735,500	14.46%	267,500	2.23%	2,003,000	16.69%	9,997,000	83.31%	
8	521115	Honor Operasional Satuan Kerja	49,200,000	16,400,000	33.33%	4,100,000	8.33%	20,500,000	41.67%	28,700,000	58.33%	
9	521119	Belanja Pakaian Dinas	81,200,000	81,200,000	100.00%	0	0.00%	81,200,000	100.00%	-	0.00%	
10	521119	Keperluan Sehari-hari Perkantoran	6,400,000	2,120,000	33.13%	530,000	8.28%	2,650,000	41.41%	3,750,000	58.59%	
11	522112	Belanja Langganan Telpon	48,000,000	4,966,310	10.35%	807,693	1.68%	5,774,003	12.03%	42,225,997	87.97%	
12	523121	Belanja Peralatan dan Mesin	113,760,000	19,940,000	17.53%	4,575,000	4.02%	24,515,000	21.55%	89,245,000	78.45%	
13	523111	Belanja Pemeliharaan Gedung dan Bangunan	53,200,000	53,200,000	100.00%	0	0.00%	53,200,000	100.00%	-	0.00%	
14	524111	Belanja Perjalanan Dinas	32,400,000	29,623,000	91.43%	2,777,000	8.57%	32,400,000	100.00%	-	0.00%	
15	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
16	522111	Belanja Langganan Listrik	720,000,000	55,760,229	7.74%	9,063,519	1.26%	64,823,748	9.00%	655,176,252	91.00%	
3	53	<b>BELANJA MODAL</b>	<b>39,000,000</b>	<b>25,800,000</b>	<b>66.15%</b>	<b>0</b>	<b>0.00%</b>	<b>25,800,000</b>	<b>66.15%</b>	<b>13,200,000</b>	<b>33.85%</b>	
1	533111	Belanja Modal Peralatan dan Mesin (Laptop)	39,000,000	25,800,000	0.00%	0	0.00%	25,800,000	66.15%	13,200,000	33.85%	
		<b>JUMLAH</b>	<b>3,571,466,000</b>	<b>1,231,372,881</b>	<b>34.48%</b>	<b>194,734,190</b>	<b>5.45%</b>	<b>1,426,107,071</b>	<b>39.93%</b>	<b>2,145,358,929</b>	<b>60.07%</b>	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 3,571,466,000  
Realisasi Anggaran Rp. 1,426,107,071  
Sisa Anggaran Rp. 2,145,358,929

AMBON, 01 JULI 2019  
AN.KEPALA PENGADILAN MILITER III-18  
KUASA PENGGUNA ANGGARAN



HERY PUJANTONO, SH  
KAPTEN CHK NRP 2920087520571