

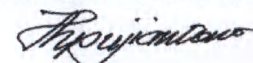
LAPORAN REALISASI ANGGARAN TAHUN 2019  
BULAN : JANUARI 2019

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON ( 663377 )  
PROPINSI : MALUKU  
BAGIAN ANGGARAN : KEUANGAN  
NO. DIPA : SP-DIPA. 005.01.2.663377/2019 Tgl 07-12-2018

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	BELANJA PEGAWAI	1,966,806,000	-	0.00%	123,876,247	6.30%	123,876,247	6.30%	1,842,929,753	93.70%	
	1066.994.001	PENGLOLAAN GAJI DAN TUNJANGAN										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	399,916,000	0	0.00%	32,857,600	8.22%	32,857,600	8.22%	367,058,400	91.78%	
2	511119	Belanja Pembulatan Gaji PNS	12,000	0	0.00%	407	3.39%	407	3.39%	11,593	96.61%	
3	511121	Belanja Tunj.Suami/Isteri PNS	15,342,000	0	0.00%	1,800,570	11.74%	1,800,570	11.74%	13,541,430	88.26%	
4	511122	Belanja Tunj.Anak PNS	5,505,000	0	0.00%	612,330	11.12%	612,330	11.12%	4,892,670	88.88%	
5	511123	Belanja Tunj. Struktural PNS	19,110,000	0	0.00%	2,880,000	15.07%	2,880,000	15.07%	16,230,000	84.93%	
6	511125	Belanja Gaji Tunj.PPh PNS	1,325,000	0	0.00%	0	0.00%	0	0.00%	1,325,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	20,466,000	0	0.00%	1,955,340	9.55%	1,955,340	9.55%	18,510,660	90.45%	
8	511129	Belanja Uang Makan PNS	79,300,000	0	0.00%	0	0.00%	0	0.00%	79,300,000	100.00%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	21,350,000	0	0.00%	1,470,000	6.89%	1,470,000	6.89%	19,880,000	93.11%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,260,480,000	0	0.00%	72,700,000	5.77%	72,700,000	5.77%	1,187,780,000	94.23%	
11	511157	Belanja Tunjangan Kemahalan Hakim	144,000,000	0	0.00%	9,600,000	6.67%	9,600,000	6.67%	134,400,000	93.33%	
2	52	BELANJA BARANG	1,500,560,000	0	0.00%	29,533,697	1.97%	29,533,697	1.97%	1,471,026,303	98.03%	
1	521111	Internet	68,400,000	0	0.00%	5,591,500	8.17%	5,591,500	8.17%	62,808,500	91.83%	
2	521111	Langganan Web Hosting	6,000,000	0	0.00%	0	0.00%	0	0.00%	6,000,000	100.00%	
3	521111	Langganan Koran dan Air	12,000,000	0	0.00%	0	0.00%	0	0.00%	12,000,000	100.00%	
4	521111	Honor Pramubhakti, Pengemudi Satpam	234,000,000	0	0.00%	0	0.00%	0	0.00%	234,000,000	100.00%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	57,600,000	0	0.00%	4,800,000	8.33%	4,800,000	8.33%	52,800,000	91.67%	
	521811	Bahan Bakar Genset	1,000,000	0	0.00%	0	0.00%	0	0.00%	1,000,000	100.00%	
6	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	0	0.00%	442,000	3.68%	442,000	3.68%	11,558,000	96.32%	
7	521115	Honor Operasional Satuan Kerja	49,200,000	0	0.00%	0	0.00%	0	0.00%	49,200,000	100.00%	
8	521119	Belanja Pakaian Dinas	81,200,000	0	0.00%	0	0.00%	0	0.00%	81,200,000	100.00%	
	521119	Keperluan Sehari-hari Perkantoran	6,400,000	0	0.00%	530,000	8.28%	530,000	8.28%	5,870,000	91.72%	
9	522112	Belanja Langganan Telpon	48,000,000	0	0.00%	639,551	1.33%	639,551	1.33%	47,360,449	98.67%	
10	523121	Belanja Peralatan dan Mesin	113,760,000	0	0.00%	4,975,000	4.37%	4,975,000	4.37%	108,785,000	95.63%	
11	523111	Belanja Pemeliharaan Gedung dan Bangunan	53,200,000	0	0.00%	0	0.00%	0	0.00%	53,200,000	100.00%	
12	524111	Belanja Perjalanan Dinas	32,400,000	0	0.00%	0	0.00%	0	0.00%	32,400,000	100.00%	
13	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
14	522111	Belanja Langganan Listrik	720,000,000	0	0.00%	12,555,646	1.74%	12,555,646	1.74%	707,444,354	98.26%	
3	53	BELANJA MODAL	26,000,000	0	0.00%	0	0.00%	0	0.00%	26,000,000	100.00%	
1	533111	Belanja Modal Peralatan dan Mesin (Laptop)	26,000,000	0	0.00%	0	0.00%	0	0.00%	26,000,000	100.00%	
		<b>JUMLAH</b>	<b>3,493,366,000</b>	<b>0</b>	<b>0.00%</b>	<b>153,409,944</b>	<b>4.39%</b>	<b>153,409,944</b>	<b>4.39%</b>	<b>3,339,956,056</b>	<b>95.61%</b>	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 3,493,366,000  
Realisasi Anggaran Rp. 153,409,944  
Sisa Anggaran Rp. 3,339,956,056

AMBON, 01 FEBRUARI 2019  
KEPALA PENGADILAN MILITER III-18  
KUASA PENGGUNA ANGGARAN



HERY PUJANTONO, SH  
KAPTEN CHK NRP 2920087520571