

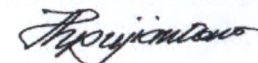
LAPORAN REALISASI ANGGARAN TAHUN 2019
BULAN : FEBRUARI 2019

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663377)
PROPINSI : MALUKU
BAGIAN ANGGARAN : KEUANGAN
NO. DIPA : SP-DIPA. 005.01.2.663377/2019 Tgl 07-12-2018

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	BELANJA PEGAWAI	1,966,806,000	123,876,247	6.30%	132,231,905	6.72%	256,108,152	13.02%	1,710,697,848	86.98%	
	1066.994.001	PENGLOLAAN GAJI DAN TUNJANGAN										
	001	PEMBAYARAN GAJI DAN TUNJANGAN										
1	511111	Belanja Gaji Pokok PNS	399,916,000	32,857,600	8.22%	33,022,400	8.26%	65,880,000	16.47%	334,036,000	83.53%	
2	511119	Belanja Pembulatan Gaji PNS	12,000	407	3.39%	489	4.08%	896	7.47%	11,104	92.53%	
3	511121	Belanja Tunj.Suami/Isteri PNS	15,342,000	1,800,570	11.74%	1,817,050	11.84%	3,617,620	23.58%	11,724,380	76.42%	
4	511122	Belanja Tunj.Anak PNS	5,505,000	612,330	11.12%	615,626	11.18%	1,227,956	22.31%	4,277,044	77.69%	
5	511123	Belanja Tunj. Struktural PNS	19,110,000	2,880,000	15.07%	2,880,000	15.07%	5,760,000	30.14%	13,350,000	69.86%	
6	511125	Belanja Gaji Tunj.PPh PNS	1,325,000	0	0.00%	0	0.00%	0	0.00%	1,325,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	20,466,000	1,955,340	9.55%	1,955,340	9.55%	3,910,680	19.11%	16,555,320	80.89%	
8	511129	Belanja Uang Makan PNS	79,300,000	0	0.00%	8,171,000	10.30%	8,171,000	10.30%	71,129,000	89.70%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	21,350,000	1,470,000	6.89%	1,470,000	6.89%	2,940,000	13.77%	18,410,000	86.23%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,260,480,000	72,700,000	5.77%	72,700,000	5.77%	145,400,000	11.54%	1,115,080,000	88.46%	
11	511157	Belanja Tunjangan Kemahalan Hakim	144,000,000	9,600,000	6.67%	9,600,000	6.67%	19,200,000	13.33%	124,800,000	86.67%	
2	52	BELANJA BARANG	1,500,560,000	16,978,051	1.13%	133,074,439	8.87%	162,608,136	10.84%	1,337,951,864	89.16%	
1	521111	Internet	68,400,000	5,591,500	8.17%	5,591,500	8.17%	11,183,000	16.35%	57,217,000	83.65%	
2	521111	Langganan Web Hosting	6,000,000	0	0.00%	0	0.00%	0	0.00%	6,000,000	100.00%	
3	521111	Langganan Koran dan Air	12,000,000	0	0.00%	0	0.00%	0	0.00%	12,000,000	100.00%	
4	521111	Honor Pramubhakti, Pengemudi Satpam	234,000,000	0	0.00%	18,000,000	7.69%	18,000,000	7.69%	216,000,000	92.31%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	57,600,000	4,800,000	8.33%	4,800,000	8.33%	9,600,000	16.67%	48,000,000	83.33%	
	521811	Bahan Bakar Genset	1,000,000	0	0.00%	0	0.00%	0	0.00%	1,000,000	100.00%	
6	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	442,000	3.68%	331,500	2.76%	773,500	6.45%	11,226,500	93.55%	
7	521115	Honor Operasional Satuan Kerja	49,200,000	0	0.00%	4,100,000	8.33%	4,100,000	8.33%	45,100,000	91.67%	
8	521119	Belanja Pakaian Dinas	81,200,000	0	0.00%	81,200,000	100.00%	81,200,000	100.00%	-	0.00%	
	521119	Keperluan Sehari-hari Perkantoran	6,400,000	530,000	8.28%	530,000	8.28%	1,060,000	16.56%	5,340,000	83.44%	
9	522112	Belanja Langganan Telpon	48,000,000	639,551	1.33%	1,859,965	3.87%	2,499,516	5.21%	45,500,484	94.79%	
10	523121	Belanja Peralatan dan Mesin	113,760,000	4,975,000	4.37%	4,995,000	4.39%	9,970,000	8.76%	103,790,000	91.24%	
11	523111	Belanja Pemeliharaan Gedung dan Bangunan	53,200,000	0	0.00%	0	0.00%	0	0.00%	53,200,000	100.00%	
12	524111	Belanja Perjalanan Dinas	32,400,000	0	0.00%	0	0.00%	0	0.00%	32,400,000	100.00%	
13	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
14	522111	Belanja Langganan Listrik	720,000,000	12,555,648	1.74%	11,666,474	1.62%	24,222,120	3.36%	695,777,880	96.64%	
3	53	BELANJA MODAL	26,000,000	0	0.00%	0	0.00%	0	0.00%	26,000,000	100.00%	
1	533111	Belanja Modal Peralatan dan Mesin (Laptop)	26,000,000	0	0.00%	0	0.00%	0	0.00%	26,000,000	100.00%	
		JUMLAH	3,493,366,000	140854298	4.03%	265,306,344	7.59%	418,716,288	11.99%	3,074,649,712	88.01%	

Jumlah Anggaran Seluruh Satuan Kerja Rp. 3,493,366,000
Realisasi Anggaran Rp. 418,716,288
Sisa Anggaran Rp. 3,074,649,712

AMBON, 01 MARET 2019
KEPALA PENGADILAN MILITER III-18
KUASA PENGGUNA ANGGARAN



HERY PUJANTONO, SH
KAPTEN CHK NRP 2920087520571