

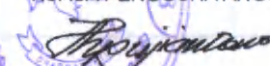
LAPORAN REALISASI ANGGARAN TAHUN 2019  
BULAN : APRIL 2019

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663377)  
PROPINSI : MALUKU  
BAGIAN ANGGARAN : KEUANGAN  
NO. DIPA : SP-DIPA. 005.01.2.663377/2019 TgI07-12-2018

NO	KODE	JENIS BELANJA / MAK *)	PAGU DIPA	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6=(5/4)	7	8=(7/4)	9=(5+7)	10=(9/4)	11=(4-9)	12=(11/4)	13
1	51	<b>BELANJA PEGAWAI</b>	1,966,806,000	387,147,728	19.68%	149,649,436	7.61%	536,797,164	27.29%	1,430,008,836	72.71%	
	1066.994.001	<b>PENGLOLAAN GAJI DAN TUNJANGAN</b>										
	001	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>										
1	511111	Belanja Gaji Pokok PNS	399,916,000	98,820,000	24.71%	49,234,160	12.31%	148,054,160	37.02%	251,861,840	62.98%	
2	511119	Belanja Pembulatan Gaji PNS	12,000	1,344	11.20%	1,520	12.67%	2,864	23.87%	9,136	76.13%	
3	511121	Belanja Tunj.Suami/Isteri PNS	15,342,000	5,426,430	35.37%	2,325,850	15.16%	7,752,280	50.53%	7,589,720	49.47%	
4	511122	Belanja Tunj.Anak PNS	5,505,000	1,841,934	33.46%	792,306	14.39%	2,634,240	47.85%	2,870,760	52.15%	
5	511123	Belanja Tunj. Struktural PNS	19,110,000	8,640,000	45.21%	2,880,000	15.07%	11,520,000	60.28%	7,590,000	39.72%	
6	511125	Belanja Gaji Tunj.PPh PNS	1,325,000	0	0.00%	0	0.00%	-	0.00%	1,325,000	100.00%	
7	511126	Belanja Gaji Tunj.Beras PNS	20,466,000	5,866,020	28.66%	2,172,600	10.62%	8,038,620	39.28%	12,427,380	60.72%	
8	511129	Belanja Uang Makan PNS	79,300,000	15,242,000	19.22%	7,918,000	9.98%	23,160,000	29.21%	56,140,000	70.79%	
9	511151	Belanja Gaji dan Tunjangan Umum PNS	21,350,000	4,410,000	20.66%	2,025,000	9.48%	6,435,000	30.14%	14,915,000	69.86%	
10	511224	Belanja Tunjangan Fungsional TNI/POLRI	1,260,480,000	218,100,000	17.30%	72,700,000	5.77%	290,800,000	23.07%	969,680,000	76.93%	
11	511157	Belanja Tunjangan Kemahalan Hakim	144,000,000	28,800,000	20.00%	9,600,000	6.67%	38,400,000	26.67%	105,600,000	73.33%	
2	52	<b>BELANJA BARANG</b>	1,500,560,000	230,632,962	15.37%	62,235,903	4.15%	349,311,711	23.28%	1,151,248,289	76.72%	
1	521111	Internet	68,400,000	16,774,500	24.52%	5,591,500	8.17%	22,366,000	32.70%	46,034,000	67.30%	
2	521111	Langganan Web Hosting	6,000,000	0	0.00%	2,880,000	48.00%	2,880,000	48.00%	3,120,000	52.00%	
3	521111	Langganan Koran dan Air	12,000,000	0	0.00%	0	0.00%	0	0.00%	12,000,000	100.00%	
4	521111	Honor Pramubhakti, Pengemudi Satpam	234,000,000	36,000,000	15.38%	18,000,000	7.69%	54,000,000	23.08%	180,000,000	76.92%	
5	521811	Belanja Barang Keperluan Konsumsi (ATK)	57,600,000	14,400,000	25.00%	4,800,000	8.33%	19,200,000	33.33%	38,400,000	66.67%	
6	521811	Bahan Bakar Genset	1,000,000	0	0.00%	0	0.00%	0	0.00%	1,000,000	100.00%	
7	521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	1,126,000	9.38%	609,500	5.08%	1,735,500	14.46%	10,264,500	85.54%	
8	521115	Honor Operasional Satuan Kerja	49,200,000	8,200,000	16.67%	4,100,000	8.33%	12,300,000	25.00%	36,900,000	75.00%	
9	521119	Belanja Pakaian Dinas	81,200,000	81,200,000	100.00%	0	0.00%	81,200,000	100.00%	-	0.00%	
10	521119	Keperluan Sehari-hari Perkantoran	6,400,000	1,590,000	24.84%	530,000	8.28%	2,120,000	33.13%	4,280,000	66.88%	
11	522112	Belanja Langganan Telpon	48,000,000	3,177,462	6.62%	865,703	1.80%	4,043,165	8.42%	43,956,835	91.58%	
12	523121	Belanja Peralatan dan Mesin	113,760,000	14,965,000	13.15%	4,975,000	4.37%	19,940,000	17.53%	93,820,000	82.47%	
13	523111	Belanja Pemeliharaan Gedung dan Bangunan	53,200,000	53,200,000	100.00%	0	0.00%	53,200,000	100.00%	-	0.00%	
14	524111	Belanja Perjalanan Dinas	32,400,000	21,866,000	67.49%	7,757,000	23.94%	29,623,000	91.43%	2,777,000	8.57%	
15	524113	Belanja perjalanan Dinas dalam Kota	5,400,000	0	0.00%	0	0.00%	0	0.00%	5,400,000	100.00%	
16	522111	Belanja Langganan Listrik	720,000,000	34,576,846	4.80%	12,127,200	1.68%	46,704,046	6.49%	673,295,954	93.51%	
3	53	<b>BELANJA MODAL</b>	26,000,000	0	0.00%	0	0.00%	0	0.00%	26,000,000	100.00%	
1	533111	Belanja Modal Peralatan dan Mesin (Laptop)	26,000,000	0	0.00%	0	0.00%	0	0.00%	26,000,000	100.00%	
		<b>JUMLAH</b>	<b>3,493,366,000</b>	<b>617,780,690</b>	<b>17.68%</b>	<b>211,885,339</b>	<b>6.07%</b>	<b>886,108,875</b>	<b>25.37%</b>	<b>2,607,257,125</b>	<b>74.63%</b>	

Jumlah Anggaran Seluruh Satuan Kerja  
Realisasi Anggaran  
Sisa Anggaran

Rp. 3,493,366,000  
Rp. 886,108,875  
Rp. 2,607,257,125

AMBON, 02 MEI 2019  
KEPALA PENGADILAN MILITER III-18  
KUASA PENGGUNA ANGGARAN  
  
HERY PUJIANTONO, SH  
KAPTEN CHK NRP 2920087520571